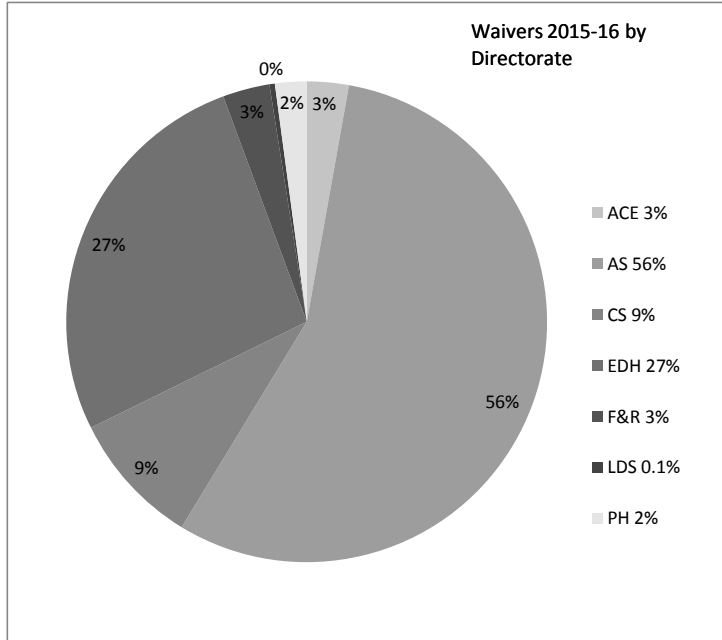
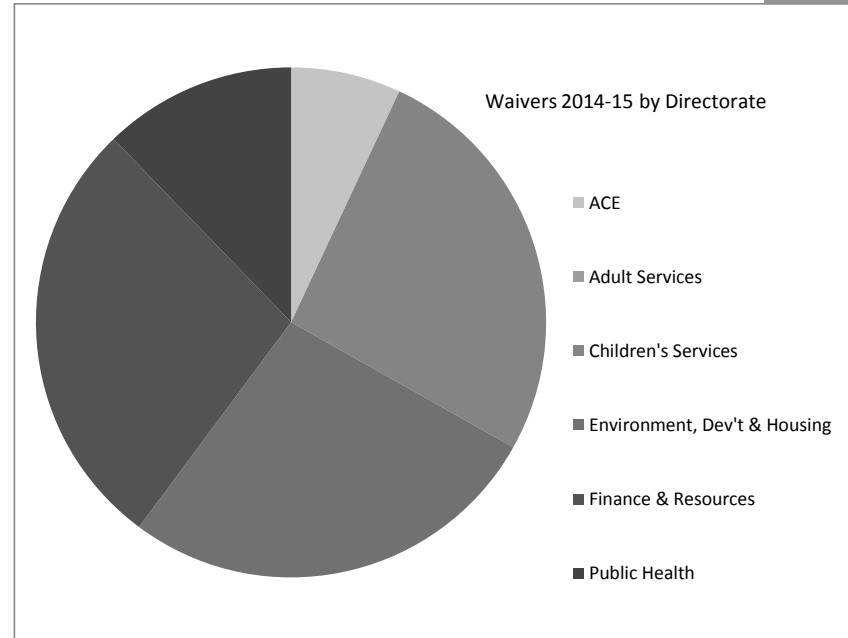


Ref	Project title	Approximate Value (£ exc VAT)	CSO waived	Reason category	Reason type	Director ate	Service area	Approved by ED
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- ACE** Ass't Chief Exec
- AS** Adult Services
- CS** Children's Services
- EDH** Environm't, Dev't & Housing
- F&R** Finance & Resources
- LDS** Legal & Democratic Services
- PH** Public Health



Waivers 2015=16 by Directorate								
ACE								
CP132	Free Swimming - Freedom Leisure	324000		4 Best/sole provider	ACE	Sports Facilities	Nick Hibberd	
CP98	Fashion Africa Community Engagement Facilitator	9,000		5 Best/sole provider	ACE	Libraries & Museums	Geoff Raw	
CP99	King Alfred Leisure Centre - roof	235,000	12	7 Best/sole provider	ACE	Sports & Leisure	Geoff Raw	
CP127	People & Place Co-ordinator interim arrangement	15,600	10	5 Best/sole provider	ACE	Corporate Policy Dev	Nick Hibberd	
CP121	Royal Pavilion Web Tickets	8,000	10	4 ICT compatibility, flexibility & vfm	ACE	Royal Pavilion & Mus	Pinaki Ghoshal	
ACE total		591,600						5
AS								
CP120	High Risk Offenders Supported Accommodation	100,000	12	4 Best/sole provider	AS	Adults Assessment -	Denise D'Souza	
CP104	EasyLink & related Bus services	107,000	12.1	4 Best/sole provider	AS	Integrated Client Tra	Pinaki Ghoshal	
CP105	Literacy & Numeracy Support Service	50,000	11	4 Contract extension: service review	AS	Commissioning Hous	Tom Scanlon	
CP140	Integrated Client transport ICT System	59,000	11 3,4	Service modernisation & collaboration	AS	Integrated Client Tra	Pinaki Ghoshal	
CP97	Partridge House	8,225,693	12	5 Secure a bargain	AS	Commissioning & Pei	no signature	
CP123	Housing Related Support Services	3,223,507	12	3 Contract extension: re-tender	AS	Commissioning Hous	Tom Scanlon	
AS total		11,765,200						6
CS								

Ref	Project title	Approximate Value (£ exc VAT)	CSO waived	Reason category	Reason type	Director ate	Service area	Approved by ED
CP122	Supported Accommodation for vulnerable young pe	216,537	12	3	Best/sole provider	CS	Children's Health, Sa	Pinaki Ghoshal
CP139	Youth Services Grants - BH Youth Collective	424,000	12	3	Best/sole provider	CS	Stronger Families, Yc	Paula Murray
CP85	55 Drove Road young people in care home - works	95,000	12	3	Best/sole provider	CS	Education Capital Str	Tom Scanlon
CP134	Model evaluation for Early Help interventions	54,000		3, 5	Best/sole provider	CS	Childcare Quality	Nigel Manvell
CP83	Children's Centre Management (Childview)	10,450	10	3,5,9	Contract extension: service review	CS	Sure Start	Pinaki Ghoshal
CP84	School bus 72 to Longhill School, Rottingdean Sched	45,000	11	4	Contract extension: service review	CS	School Transport	Rachel Musson
CP124	School bus 72 to Longhill School, Rottingdean 9817	45,000	11	4	Contract extension: service review	CS	School Transport	Nick Hibberd
CP82	Youth Services projects	90,000	11	3	Contract extension: service review	CS	Stronger Families, Yc	Geoff Raw
CP130	Equality (£45K) & SNAP-ITS (£45k) projects for Youn	90,000	11	3	Contract extension: service review	CS	Youth	Paula Murray
CP114	Counselling, Advocacy and Family Support	203,003		3	Contract extension: service review	CS	Child Development &	Rachel Musson
CP91	Inclusive children's clubs & holiday scheme	358,167		3	Contract extension: service review	CS	Child Development &	Geoff Raw
CP90	Resource Allocation System (RAS)	53,850	11	3	ICT compatibility, flexibility & vfm	CS	Children's Developm	Geoff Raw
CP110	WiSE specialist services for children and young peop	35,000		3	Specialist staff - funding extension	CS	Children's Health, Sa	Geoff Raw
CP88	Early Help Hub contract w Safety Net(CVS provider)	35,000	11	3	Specialist staff - funding extension	CS	Early Help Hub	Geoff Raw
CP86	Early Help Family Coach for City Centre Schools	37,000		4	Specialist staff - funding extension	CS	Childcare Quality	Geoff Raw
CP89	Early Help Hub contract w Oasis (CVS provider)	37,000	11	3	Specialist staff - funding extension	CS	Early Help Hub	Geoff Raw
CP87	Early Help Coordinators Safety Net	74,000		4	Specialist staff - funding extension	CS	Childcare Quality	Geoff Raw
CS total		1,903,007						
EDH								
CP111	RPE Capital Project Phase 1 - Dome	16,000	10	2,5,6	Best/sole provider	EDH	Major Projects	Nick Hibberd
CP128	Seafront Piazza and Event Space adjacent to i360	24,930	11	5,6	Best/sole provider	EDH	Major Projects	Nick Hibberd
CP143	Highways Promotions	concession	11	1	Best/sole provider	EDH	City Regeneration	Denise D'Souza
CP133	Independent Mediation (BHIMS)	15,000	10	3	Best/sole provider	EDH	Tenancy Services	Pinaki Ghoshal
CP100	Traffic Control Maintenance	302,250	12	3	Contract extension: collaboration	EDH	Transport Asset & M	Tom Scanlon
CP135	Brunswick Terrace Emergency Accommodation	30,420	11	8	Contract extension: re-tender	EDH	Temp'y Accom & Allc	Richard Bradley
CP113	Sussex Homemove Interim Contract with Locata Ho	49,214	11	4	Contract extension: re-tender	EDH	Housing Strategy	Tom Scanlon
CP95	Lower Rock Gdn Emergency Accommodation	50,200	11	9	Contract extension: re-tender	EDH	Temp'y Accom & Allc	Pinaki Ghoshal
CP96	Grand Parade Emergency Accommodation	59,150	11	9	Contract extension: re-tender	EDH	Temp'y Accom & Allc	Pinaki Ghoshal
CP126	Davigdor Rd Emergency Accommodation	60,840	11	9	Contract extension: re-tender	EDH	Temp'y Accom & Allc	Denise D'Souza
CP141	Percival Terrace Emergency Accommodation	73,500	11	9	Contract extension: re-tender	EDH	Temp'y Accom & Allc	Pinaki Ghoshal
CP81	Gas Servicing, Maintenance & Repairs	1,833,333	12	9	Contract extension: re-tender	EDH	Housing Partnering &	Pinaki Ghoshal
CP103	Gas Heating Systems - Servicing, Maintenance and I	2,750,000	12	9	Contract extension: re-tender	EDH	Housing Partnering &	Rachel Musson
CP93	Composting of Green Waste	21,000	10	3,9	Contract extension: service review	EDH	City Parks	Pinaki Ghoshal
CP92	City Clean radio system	43,644	11	4	ICT compatibility, flexibility & vfm	EDH	City Clean	Pinaki Ghoshal
CP131	Multi Operator Bus Ticketing	90,000	12	4	ICT compatibility, flexibility & vfm	EDH	Sustainable Transpor	Nigel Manvell
CP125	Green Waste Vehicles x2 (secondhand)	70,000	11	4	Secure a bargain	EDH	Cityclean	Paula Murray
CP117	Refuse collection vehicle purchase	75,058	11	4	Secure a bargain	EDH	Fleet	Richard Bradley
CP119	Royal Pavilion Estate Capital Project Phase 1	20,000	10	2,5	Best/sole provider	EDH	City Regeneration	Pinaki Ghoshal
CP129	Royal Pavilion Estate Capital Project Phase 1	20,000	10	5,6	Best/sole provider	EDH	City Regeneration	Abraham Ghebre-Ghiorgis

Ref	Project title	Approximate Value (£ exc VAT)	CSO waived	Reason category	Reason type	Directorate	Service area	Approved by ED
EDH total		5,604,539						
F&R								
CP94	Mortgage and Loan Agreement	31,980	11	5 Best/sole provider		F&R	Central Financial Ser	Geoff Raw
CP118	Atrium asset m't system	60,000	11	4 Best/sole provider		F&R	Property Support	Pinaki Ghoshal
CP112	Performance and Risk Management System	61,812	11	4 Best/sole provider		F&R	Performance Improv	Rachel Musson
CP116	Council Tax and Business Rates Bill Printing	110,000	12	3 Contract extension: service review		F&R	Revs & Bens	Rachel Musson
				Contract extension: to secure best negotiating position				
CP142	Concessionary travel reimbursement consultancy	23,000	10 3,9			F&R	Financial Services	Richard Bradley
CP102	SAP Business Objects products & services	346,795	12	4 Negotiated settlement with current provider		F&R	ICT	Geoff Raw
CP138	Disabled Access Equipment maintenance and servic	31,082	11	3 Returning contract to former provider to secure vfm		F&R	Facilities & Building	Denise D'Souza
F&R total		664,669						
LDS								
CP115	Replacement Case Management System for Legal S	73,360	11 3,5,9		ICT compatibility, flexibility & vfm	LDS	Legal Services	Tom Scanlon
LDS total		73,360						
PH								
CP108	University Chlamydia Screening	30,000	11	4 Extension of current contract to allow service review		PH	PH Commissioning:H	Tom Scanlon
CP101	Syrian Vulnerable Person's Resettlement Programm	50,000	11 4,5,8	Best/sole provider		PH	Cohesion Team	Pinaki Ghoshal
CP137	RISE service for LGBT survivors	100,000	12	3 Best/sole provider		PH	Community Safety	Pinaki Ghoshal
CP106	Royal Society for Public Health Accredited Health Ir	19,000	10	4 Contract extension: service review		PH	Public Health Commi	Pinaki Ghoshal
CP136	Brighton & Hove Community Health Fund	60,000	11	4 Best/sole provider		PH	PH Commissioning	Pinaki Ghoshal
CP107	Health Improvement (Gypsies & Travellers)	12,000	10	4 Specialist staff - funding extension		PH	Public Health Commi	Pinaki Ghoshal
CP109	PH Library & Health Promotion Service	177,500	12	5 Specialist staff - funding extension		PH	Public Health Commi	Tom Scanlon
PH total		448,500						

Reason category

- 1 Insufficient tenders, lowest bid not accepted
- 2 Award without tender - consultant
- 3 Award without tender - contractor
- 4 Award without tender - supplier
- 5 Specialist
- 6 Urgent award with contractor
- 7 Urgent award with consultant
- 8 Urgent award with supplier
- 9 Other

Waivers 2014-15 by Directorate								
ACE								
1431	Commissioning the manufacture of specially woven silk in connection with the project to restore the Saloon in the Royal Pavilion	94,219	12	5 Only provider		ACE	Royal Pavilion & Museums	Paula Murray

Ref	Project title	Approximate Value (£ exc VAT)	CSO waived	Reason category	Reason type	Director ate	Service area	Approved by ED
1439	Saloon Restoration Enabling Works, Royal Pavilion	40,000	11	2	Urgent	ACE	Royal Pavilion & Museums	Paula Murray
1453	VisitBrighton website re-development	132,066	12	4	IT systems compatibility	ACE	Leisure & Tourism	Paula Murray
ACE total		266,285						
Children's services								
1458	Childrens Development & Disability Services	572,673	12	3	extension while service review	CS	Children's Services	Pinaki Ghoshal
1449	Early Help Hub contract with Project Grow	5,500	10	3	consultant w/ previous B&H experience	CS	Early Help Hub	Steve Barton
1450	Early Help Hub contract with Safetynet (CVS provider)	70,000	11	3	extension while service review	CS	Early Help Hub	Steve Barton
1455	Children's development and disability services	256,185	12	3	extension while service review	CS	Performance	Pinaki Ghoshal
1459	Services and support for children & young people in Brighton & Hove whose parents or carers misuse drugs & alcohol	23,167	10	3	extension while new service set up	CS	Youth Offending Service	Pinaki Ghoshal
1462	Catering services at Hollingdean Children's Centre	26,150	11	3	extension for marginal contract	CS	Children's Services	Pinaki Ghoshal
1448	Service 72 School Bus to Longhill School, Rottingdean. Schedule of Contract No; 9817 Operated by Brighton and hove Bus and Coach Company	45,000	11	4	Only provider	Children's Services	Home to School Transport	Jo Lyons
Children's Services Total		998,675						
Environment, Development & Housing								
1442	Orchard & Shipman 2014 - Contract Variation	409,774	12	4	extension to end of service	Environment Development & Housing	Temporary Accommodation & Allocations	Geoff Raw
1443	Bulky Waste Collection	50,000	11	3	extension while service review	Environment Development & Housing	Projects & Contracts	Geoff Raw
1456	Local Sustainable Transport Fund (LSTF) 2015/16- Valley Gardens East. Brighton & Hove Eastit Network	55,000	11	4	Only provider	Environment Development & Housing	Sustainable Transport Projects	Geoff Raw
1457	DCLG Homelessness PRS Investment Case Study Bid	50,000	11	6	Urgent	Environment Development & Housing	Housing Strategy	Geoff Raw

Ref	Project title	Approximate Value (£ exc VAT)	CSO waived	Reason category	Reason type	Director ate	Service area	Approved by ED
1452	New Contract for Breeze up to the Downs Bus Service	169,686	12	4	Only provider	Environment, Development & Housing Environment,	Sustainable Transport Projects	Geoff Raw
1460	BHCC Innovation Apex Asset Management Database Renewal Project	295,435	12	4	extension while new service set up	Development & Housing	Housing	Geoff Raw
Environment, Dev't & Housing Total		1,029,895						
Finance & Resources								
1433	Equality and Diversity Elearning	20,000	10	4	add on to previous piece of work	Finance & Resources	Organisational & Workforce Development	Catherine Vaughan
1434	Denmark Villas and Holy Trinity	3,000	10	2	add on to previous piece of work	Finance & Resources	Property & Design	Catherine Vaughan
1435	Imperial Arcade	45,452	11	3	Urgent	Finance & Resources	Property & Design	Catherine Vaughan
1436	Asset Valuation 2014/15	6,500	10	2	extension while re-tender	Finance & Resources	Property & Design	Catherine Vaughan
1437	Self-Employed Consultant Building Services Engineer (Mechanical)	16,875	10	2	consultant w/ previous B&H experience	Finance & Resources	Property & Design	Catherine Vaughan
1438	MASH - Woodingdean Business Park, Hunns Mere Way Unit 14	64,002	11	3	Urgent	Finance & Resources	Property & Design	Catherine Vaughan
1440	Extension of Building Management System (BMS) at Bartholomew House	5,888	10	4	IT systems compatibility	Finance & Resources	Property & Design	Catherine Vaughan
1441	Experian Framework Agreement for NAFN Contract No. ESP0 Framework agreement 2957 record storage & delivery	30,000	11	3	only supplier missing from framework	Finance & Resources	Finance	Catherine Vaughan
1446	services Provision of Frontline Data Systems Ltd's Safety On-Line & Facilities On-Line web-based health and safety software	100,000	12	4	extension while service review	Finance & Resources	ICT	Catherine Vaughan
1447	Line & Facilities On-Line web-based health and safety software	0	10	4	extension while new service set up	Finance & Resources	Property & Design	Catherine Vaughan
1451	Self Employed Consultant Building Services Engineer (Mechanical)	16,875	10	3	consultant w/ previous B&H experience	Finance & Resources	Property & Design	Catherine Vaughan
1454	Corporate Building Waste Disposal & Recycling Business Objects Enterprise Licensing and Annual	452,000	12	4	extension while service review and tender	Finance & Resources	Facilities & Building Services	Rachel Musson
1461	Maintenance Procurement of Reactive Fabric Maintenance and	41,794	11	5	extension while service review	Finance & Resources	ICT	Rachel Musson
1432	Minor New Work to the Council's Operational Buildings managed through the Property and Design Corporate landlord Helpdesk System.	250,000	12	3	extension while re-tender	Finance & Resources	Property & Design	Angela Dymott
Finance & Resources Total		1,052,386						

Ref	Project title	Approximate Value (£ exc VAT)	CSO waived	Reason category	Reason type	Director ate	Service area	Approved by ED
Public Health								
1444	Independent Domestic Violence Advisor (DVA)	214,570	12	3	extension while commissioning	Public Health	Community Safety	Tom Scanlon
1445	Independent Sexual Violence Advisor (ISVA) Services	66,666	11	3	extension while commissioning	Public Health	Community Safety	Tom Scanlon
1430	Stop Smoking Contract Extension	186,000	11	1	extension while re-tender	Public Health	Health Development Specialist	Tom Scanlon
Public Health Total		467,236						