



Although a formal committee of the city council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Health Watch. Papers come from a variety of sources. The format for Health & Wellbeing Board papers is consequently different from papers submitted to the city council for exclusive city council business.

1. Better Care Plan 2016/17

- 1.1 This paper can be seen by the general public.
- 1.2 This paper is for the Health & Wellbeing Board meeting on the 19th April 2016.
- 1.3 Authors of the paper and contact details:
 Ramona Booth, Head of Planning and Delivery
 Brighton and Hove Clinical Commissioning Group,
ramona.booth@nhs.net

2. Summary

- 2.1 The Better Care Fund was announced by the Government in the June 2013 spending round, to ensure a transformation in integrated health and social care. The Better Care Fund (BCF) is one of the most ambitious ever programmes across the NHS and Local Government. It creates a local single pooled budget to incentivise the NHS and local government to work more closely together around people, placing their well-being as the focus of health and care services.
- 2.2 The Health and Wellbeing Board oversee the City's Better Care Fund. This fund is supported by a Section 75 pooled budget. The Government requires the Board to sign off the Better Care Plan and associated pooled budget arrangements. The 2016/17 submission is due on 6th May 2016 and the revised section 75 by the end of June 2016.

3. Decisions, recommendations and any options

- 3.1 This paper is presented to the Health and Wellbeing Board for:
- a) Approval of the 2016/17 plan and pooled fund;
 - b) To note the achievements made during 2015/16;
 - c) To approve the proposed changes to the pooled fund hosting arrangements

4. Relevant Information

- 4.1. The Brighton and Hove Better Care Plan was co-produced by health and care partners in 2014. It was the product of extensive partnership work supported by NHS IQ and outlines our collective vision for the delivery of integrated care across the local health and care system.
- 4.2. Each year the Better Care Plan is updated. The document attached provides an update on what been achieved so far and describes how we plan to broaden our ambition from a focus on frail and vulnerable to a whole population and whole system approach in line with the aspirations set out in the Five Year Forward View.
- 4.3. The Better Care Plan delivery s overseen by the Better Care Board. This Board reports to the Health and Wellbeing Board by exception.
- 4.4. In preparing this Plan the Brighton and Hove Better Care Board has undertaken a review of local outcomes measures to ensure they are ambitious and robust enough to steer the transformational change required to delivery integrated care across the City to 20120.
- 4.5. A series of measures were developed by the Better Care Board for testing with local partners and community stakeholders. This included an engagement workshop with the community / voluntary sector. The event focussed on the five broad outcome domains of; prevention, proactive care, recovery and rehabilitation, personalised care and integration.
- 4.6. There was a strong support from those attending that the outcomes approach helped clearly articulate local expectations for integrated care. In particular there was an emphasis on how integrated care services could build local resilience and help reduce isolation, support the role of carers, and utilise voluntary and community assets to coordinate personal care.

- 4.7. The revised set of outcome measures were then incorporated into a second event held in March 2016 with local NHS and adult social care commissioning and provider colleagues. This second event aimed to ensure that the Brighton and Hove care system has the appropriate governance arrangements in place to take forward integrated care commissioning, and provider delivery, to help address the local challenges faced.

5. Important considerations and Implications

- 5.1. The proposed total pooled budget for 16/17 is £20,087k, which is in line with 15/16 levels. The CCG plans to maintain its contribution to the fund with a total contribution of £18,252k, which is slightly above the 16/17 minimum contribution required of £17,955k. The Council contribution of £1,834k includes £1,597k of capital grant funding.
- 5.2. The Better Care Fund Budget will be reviewed and monitored at the Better Care Board and the Finance and Performance sub group against performance of the Plan.
- 5.3. It should be noted that the hosting of the pooled fund will transfer to the CCG with effect from April 2016. This is a purely administrative change reflecting the fact that financial management information in relation to the pool sits with the CCG. This does not change the governance of the Better Care Fund which is approved annually by HWBB and managed by the Better Care Programme Board. The Pooled Fund Manager will, in collaboration with the BHCC Finance Lead, produce quarterly finance reports for the Health and Wellbeing Board going forward on expenditure of this budget.
- 5.4. A deed of variation to the S75 Better Care Fund agreement will be entered into between the CCG and Brighton and Hove City Council to reflect a change in hosting arrangements to the CCG and in the nominated Pooled Fund Manager. This better reflects the practical arrangements currently in place and the governance.

2016/17 Better Care Pooled Fund

	CCG £	BHCC £	16/17 Total £
Integrated Delivery Workstream	10,507,212	20,000	10,527,212
Personalisation Workstream	2,566,274	217,510	2,783,784
Protecting Social Care Workstream	4,398,000	1,597,000	5,995,000
Keeping People Well	781,000	0	781,000
TOTAL	18,252,486	1,834,510	20,086,996

CCG BCF Allocation

Additional BCF 16/17 Allocation	5,631,359
2016/17 Mandated Transfer from Baseline	12,323,630
Minimum Contribution to BCF	17,954,989
Additional Contribution to BCF	297,497
Total Contribution to BCF	18,252,486

BHCC BCF Allocation

Capital Grants	1,597,000
Council Budget	237,510
Total Contribution to BCF	1,834,510

6. Supporting documents and information

6.1. Better Care Plan 2016/17 appendix 1