

Potential Areas of Exceptional costs

- Purchase of Personal Protective Equipment for front-line areas, particularly social care;
- Additional care home beds due to the required level of delayed transfers of care from hospital;
- Independent sector –provider requests for pre-placement costs to be covered;
- Additional social care staff and agency due to levels of self-isolation and sickness;
- Increase in direct payments;
- Additional support and respite due to carer shortages (as a result of self-isolation etc.);
- Supporting vulnerable clients who need to self-isolate, including rough sleepers;
- Incidental areas of expenditure such as additional laptops and mobile phones for essential and critical staff;
- Additional support to Education Agency pupils' education where schools have closed;
- Additional costs associated with paying homecare providers on planned hours rather than actual to secure resilience and sustainability;
- Loss of income from clients being discharged from hospital;
- Independent sector – planned over-staffing for fragile placements;
- Planned overstaffing for in-house provision to safeguard against closure risk;
- Cost of mobiles for Foster Carers and contact centre staff to facilitate virtual contact via whatsapp and zoom and monthly pay as you go costs;
- Increase use of parent and baby placements;
- Increase use of children's residential placements due to restrictions/lack of Foster Care placements;
- Support for children due to move out of residential/semi-independent not able to move on/back to Foster Care or independent accommodation;
- Financial support for families with no income;
- Loss of income for nursery providers both in-house and external;
- Loss of other income (school meals, fines etc);
- Additional support to sustain providers of essential services (e.g. taxis providing home to school transport);
- Assessment staff who may need to be deployed into provider services direct support areas and work additional hours;
- Procurement of emergency accommodation for a range of needs;
- Losses of income across cultural venues, event venues, on-street and off-street parking, planning, life events, highways and other areas linked to economic activity or the visitor economy;
- Loss of taxation revenues and increases in Council Tax Reduction;
- Increased use of agency for other critical services including CityClean, Life Events, Revenues & Benefits, Housing Services, etc.;
- Cost of supporting government instructions including Supplier Relief.

Please note that this list is not exhaustive and other areas will arise as time goes on.

