

Appendix 3 Non-school streets – CFD indicative costs

Location	Parking : Cost of suspension for 24 hours	Officer Time SO1/2 (NJC 19-20) FTE = 0.2 Traffic management; 0.4 Transport projects (School Streets); 0.2 Transport Projects Events	TTRO costs	Traffic monitoring costs £400 per counter on diversion routes	Traffic Management costs (based on contractor estimate)	Event Costs (Contractor estimate) - Stewards 12 hours. Supervisor 220/ Steward 183	Other costs - e.g. additional outsourced events costs (Based on Take Part day)	INDICATIVE MIN. TOTAL COSTS
St James' St (entire length).	1,060.00	21,597.00	2,000.00	1,200.00	900.00	Supervisor x1=220. Stewards x 22=4026. Total : 4046	25,000.00	55,803.00
A259 Middle St to Pool Valley AND The Lanes: (Boyce's St; Middle St; Duke St; Ship Street; Prince Albert St; Bartholomews; East Street).	1,900.00	21,597.00	4,000.00	1,200.00	600.00	Supervisor x 1 - 220 Stewards x 10 = 1830 Total = 2050	25,000.00	56,347.00
A259 Grand Ave to Pool Valley	2,840.00	21,597.00	2,000.00	4,000.00	1,800.00	Supervisor x 1 = 220 Stewards x 30= 5490. Total = 5710	25,000.00	62,277.00
North Street: West Street to Castle Square	0.00	21,597.00	2,000.00	800.00	350.00	Supervisor 220 10 Stewards 1830 Total= £2050	25,000.00	51,797.00
London Rd A23 Cheapside to Preston Circus	420.00	21,597.00	2,000.00	2,000.00	450.00	Supervisor 220. 12 stewards = 2196. Total= 2416	25,000.00	53,883.00
Boundary Rd/ Station Rd Portslade between New Church Rd & Portland Rd	220.00	10,799.00	2,000.00	3,600.00	350.00	Supervisor 220. 8 stewards = 1494. TOTAL=1684	Covered by Access Year 4 projects. Extras 3000 (outsourcing some aspects of event planning; contingencies).	21,653.00
Portland Rd west of School Rd to Sackville Rd	3,480.00	21,597.00	2,000.00	1,600.00	1,000.00	Supervisor 220. Stewards 24 = 4392. TOTAL=4612	25,000.00	59,289.00

