

Savings Monitoring 2019/20

General Fund

Directorate	2019/20 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	3,320	3,204	116
Health & Adult Social Care	4,354	3,929	425
Economy, Environment & Culture	1,923	1,923	0
Housing, Neighbourhoods & Communities	953	953	0
Finance & Resources	287	222	65
ORBIS	735	735	0
Strategy, Governance & Law	608	447	161
Corporate Budgets	56	22	34
Total Directorate Savings	12,236	11,435	801

Housing Revenue Account

Directorate	2019/20 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	280	280	0
Total HRA Savings	280	280	0

