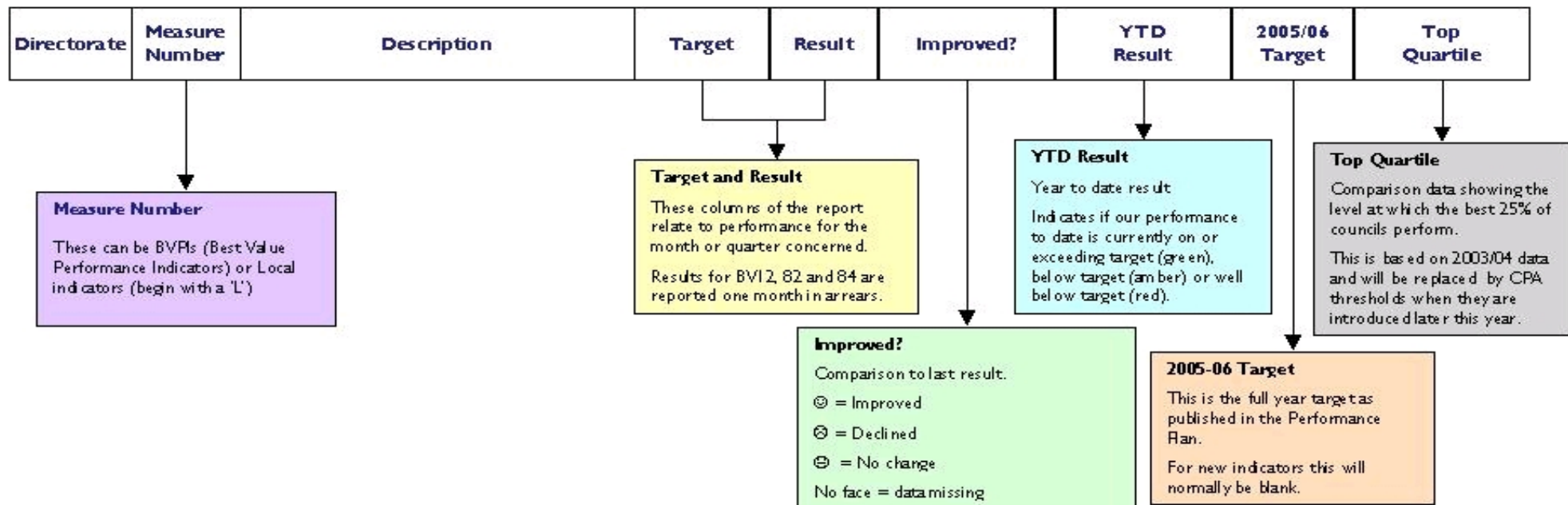


## Performance Reporting Strategy & Governance

June 2005

# The Performance Report

The columns of this report explained



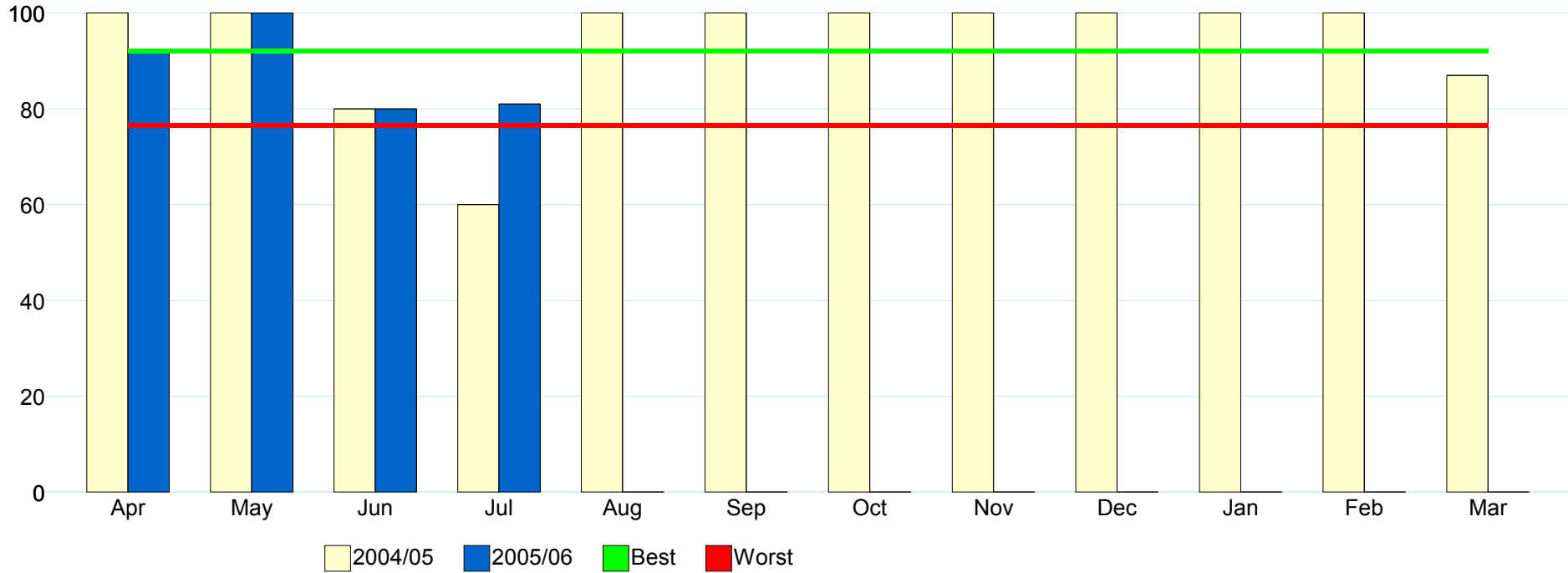
# Performance Report

Report for month ending 30/06/2005

Directorate	Measure number	Description	Target	Result	Improved ?	YTD Result	05-06 Target	Top Quartile
<b>Children Families &amp; Schools</b>								
Fostering & Adoption	BV49	% of LAC with 3 or more placements during the year	15.0	16.0		16.0 %	15.0	16.0
Special Educational Need	BV43a	% of statements of special educational need issued by the authority and prepared within 18 weeks excl. those affected by exceptions under the SEN code of practice	92.0	80.0		89.7 %	92.0	100.0
	BV43b	% of statements of special educational need issued by the authority and prepared within 18 weeks incl those affected b exceptions under the SEN code of practice	78.0	73.0		61.9 %	78.0	83.9
<b>Corporate Services</b>								
Employee Health	BV12	Number of working days / shifts lost due to sickness absenc (reported 1 month in arrears)	0.8	0.7		2.4	9.5	9.5
Financial	BV 8	% of invoices for commercial goods and services that were paid within 30 days	100.0	91.0		91.4 %	100.0	92.2

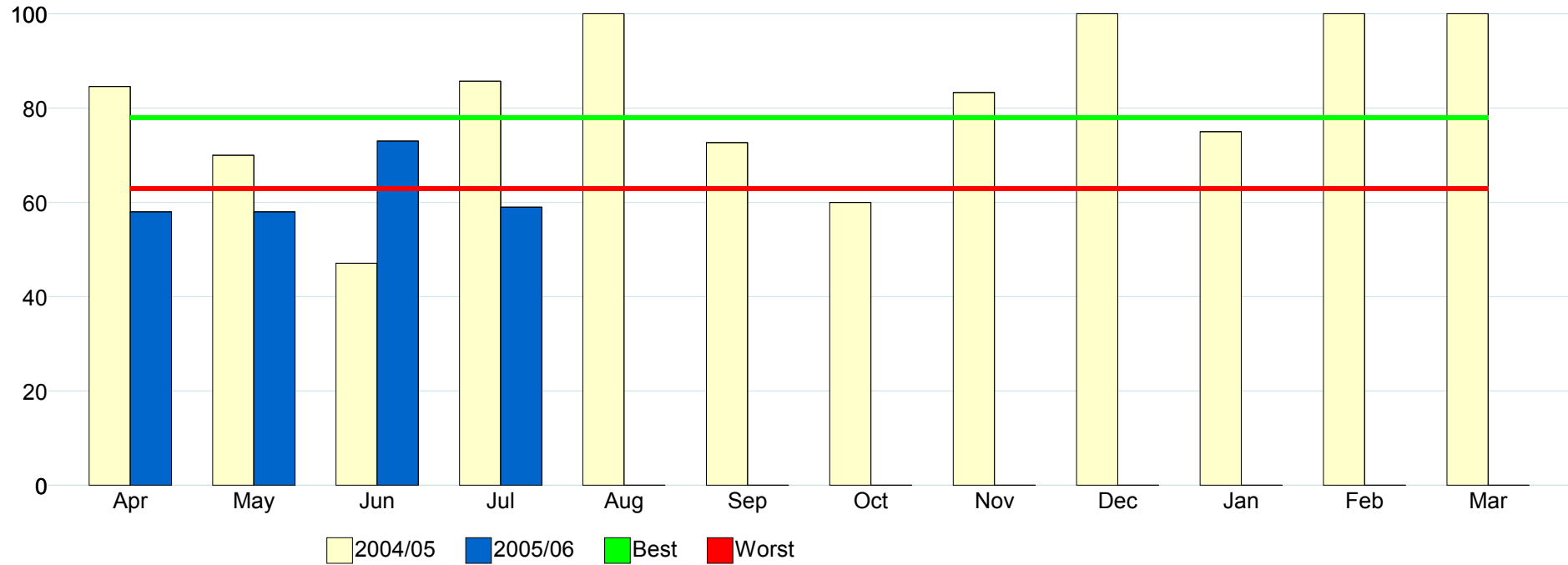
\* = Data not available for this report

BV43a - Percentage SEN issued within 18 weeks excl. exceptions



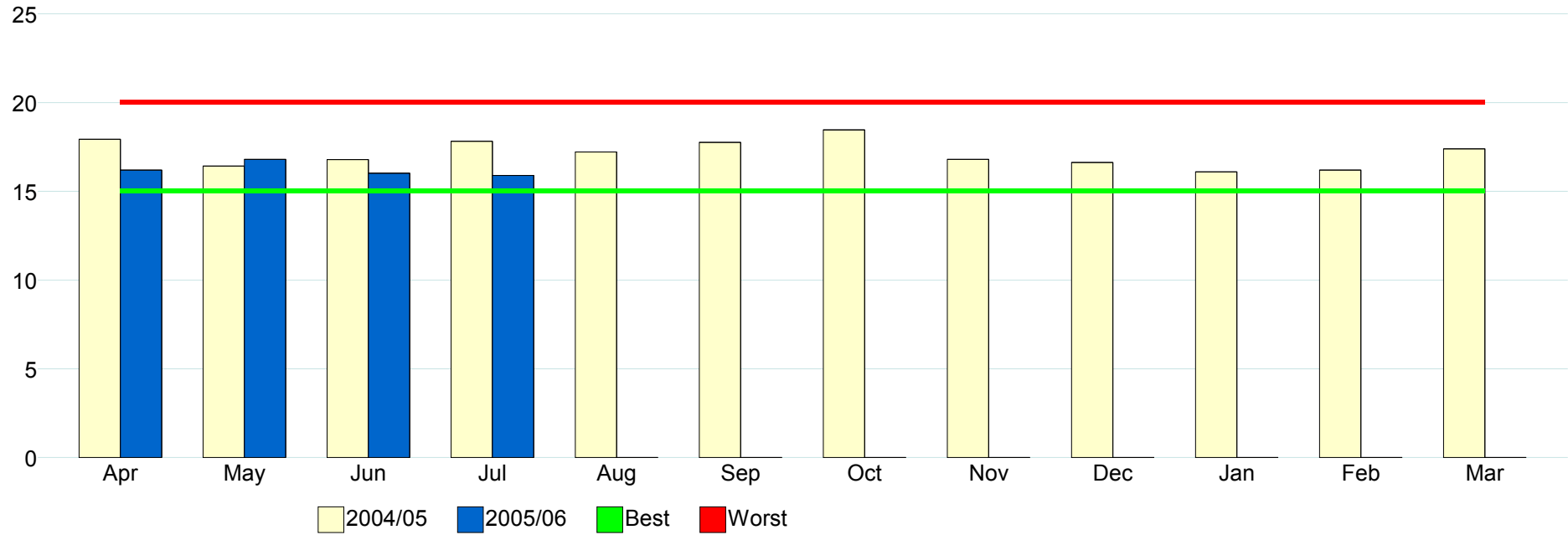
	Month	Target	2004/05	2005/06
<b>BV43a</b>				
% of statements of special educational need issued by the authority and prepared within 18 weeks excl. those affected by exceptions under the SEN code of practice				
	Apr	90.00	100.00	58.00
	May	90.00	100.00	92.00
	Jun	90.00	80.00	80.00
	Jul	90.00	60.00	81.00
	Aug	90.00	100.00	
	Sep	90.00	100.00	
	Oct	90.00	100.00	
	Nov	90.00	100.00	
	Dec	90.00	100.00	
	Jan	90.00	100.00	
	Feb	90.00	100.00	
	Mar	90.00	87.00	
<b>Full Year Result</b>		<b>90.00</b>	<b>94.00</b>	

**BV43b - Percentage SEN issued within 18 weeks incl. exceptions**



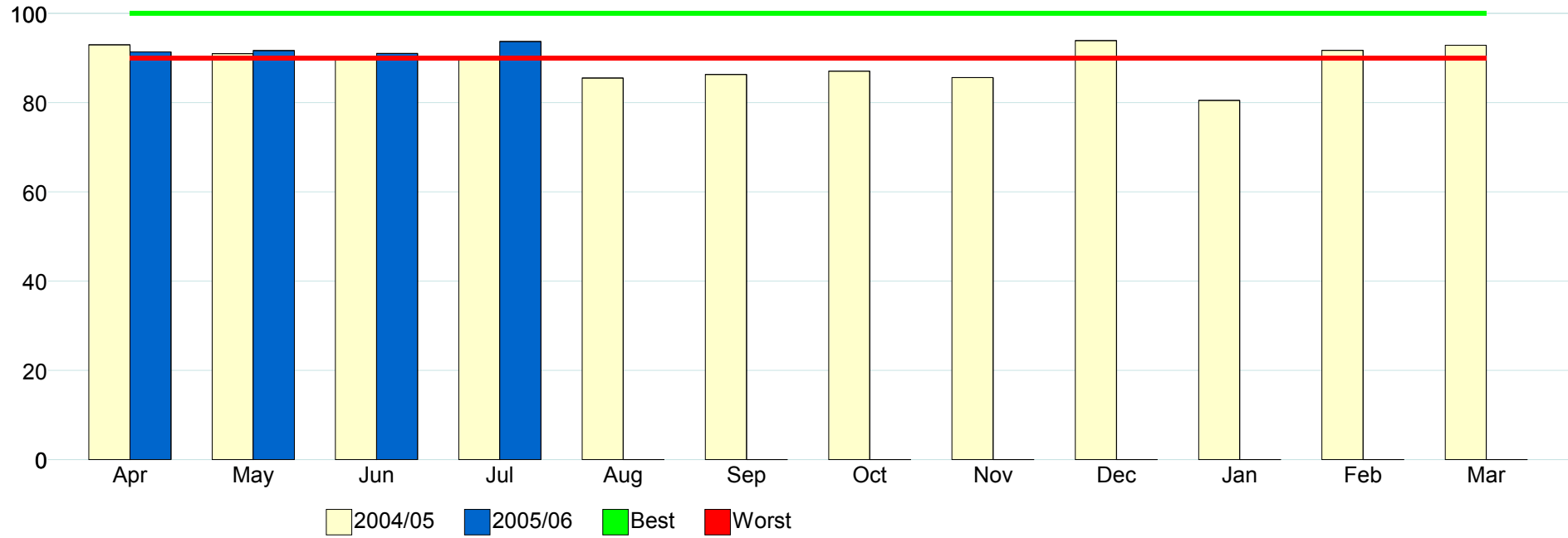
	Month	Target	2004/05	2005/06
<b>BV43b</b>				
% of statements of special educational need issued by the authority and prepared within 18 weeks incl those affected by exceptions under the SEN code of practice				
	Apr	78.00	84.60	58.00
	May	78.00	70.00	58.00
	Jun	78.00	47.10	73.00
	Jul	78.00	85.70	59.00
	Aug	78.00	100.00	
	Sep	78.00	72.70	
	Oct	78.00	60.00	
	Nov	78.00	83.30	
	Dec	78.00	100.00	
	Jan	78.00	75.00	
	Feb	78.00	100.00	
	Mar	78.00	100.00	
<b>Full Year Result</b>		<b>74.00</b>	<b>76.00</b>	

**BV49 - Percentage of LAC with 3 or more placements per year**



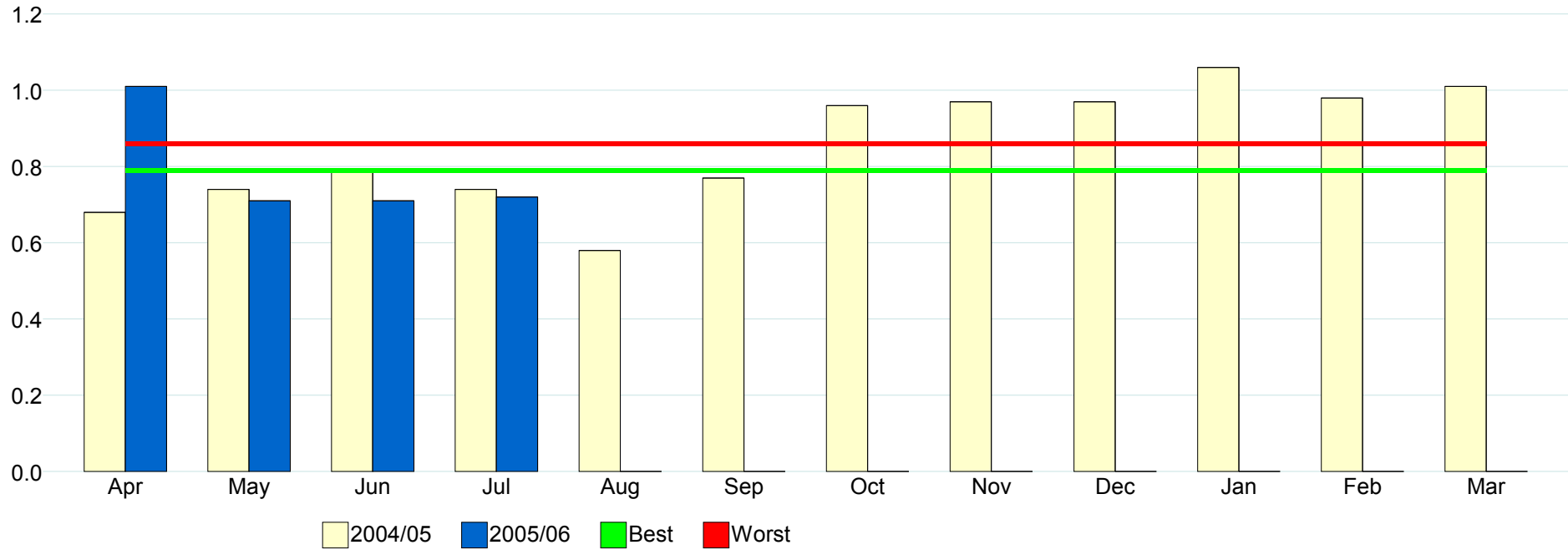
	Month	Target	2004/05	2005/06
<b>BV49</b>				
% of LAC with 3 or more placements during the year				
	Apr	15.00	17.94	16.20
	May	15.00	16.42	16.80
	Jun	15.00	16.79	16.02
	Jul	15.00	17.82	15.90
	Aug	15.00	17.22	
	Sep	15.00	17.75	
	Oct	15.00	18.47	
	Nov	15.00	16.80	
	Dec	15.00	16.62	
	Jan	15.00	16.10	
	Feb	15.00	16.20	
	Mar	15.00	17.40	
<b>Full Year Result</b>		<b>7.70</b>	<b>17.30</b>	

**BV 8 - Percentage invoices that were paid within 30 days**



	Month	Target	2004/05	2005/06
<b>BV 8</b>				
% of invoices for commercial goods and services that were paid within 30 days				
	Apr	100.00	92.97	91.41
	May	100.00	90.97	91.70
	Jun	100.00	90.16	91.03
	Jul	100.00	90.11	93.73
	Aug		85.55	
	Sep		86.32	
	Oct		87.07	
	Nov		85.62	
	Dec		93.92	
	Jan		80.51	
	Feb		91.74	
	Mar		92.89	
<b>Full Year Result</b>		<b>100.00</b>	<b>89.30</b>	

**BV12 - Number of working days lost due to sickness absence**



	Month	Target	2004/05	2005/06
<b>BV12</b>				
Number of working days / shifts lost due to sickness absence (reported 1 month in arrears)				
	Apr	0.79	0.68	1.01
	May	0.79	0.74	0.71
	Jun	0.79	0.79	0.71
	Jul	0.79	0.74	0.72
	Aug	0.79	0.58	
	Sep	0.79	0.77	
	Oct	0.79	0.96	
	Nov	0.79	0.97	
	Dec	0.79	0.97	
	Jan	0.79	1.06	
	Feb	0.79	0.98	
	Mar	0.79	1.01	
<b>Full Year Result</b>		<b>10.35</b>	<b>10.27</b>	