



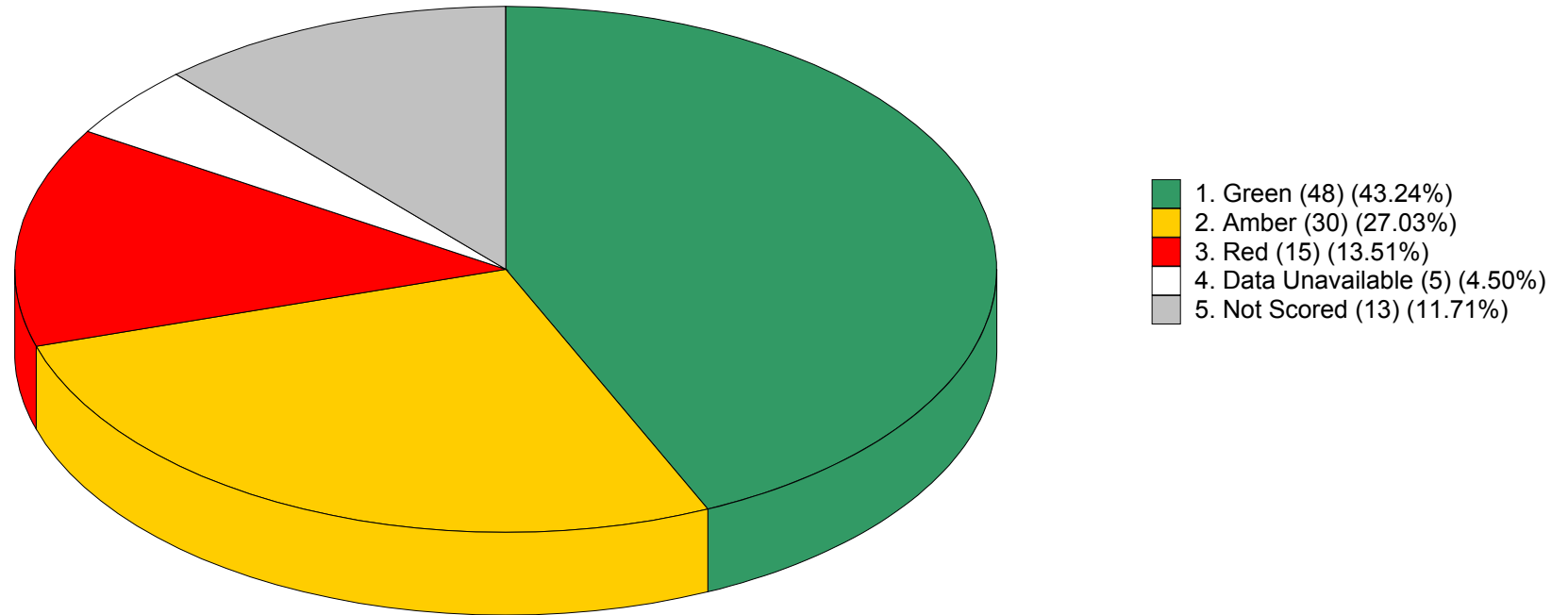
Children and Young People's Plan 2006-2009

Annual Report 2006/7

(Draft - not all data available at time of writing)



Performance Summary



Red/Amber/Green (RAG) Summary

This chart shows the breakdown of the 113 measures using colour coding to illustrate whether the measure is on target (green), off target (amber) or significantly off target (red). Performance against some measures cannot be scored as in some cases targets have not been set or there are concerns over data quality.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
01) Be Healthy						
01) Physical health						
CYPP01	% health and dental assessments for LAC on time (CFC19)	Mar 07	87 %	81 %	78 %	Provisional data awaiting final validation.
CYPP02	% mothers initiating breastfeeding at delivery (PCT7102)	Mar 07	78.54 %	82.43 %	76 %	
CYPP03	% of records where no breastfeeding status at initiation has been recorded	Mar 07	0 %	4 %		Data quality is consistently good. This measure can be removed from the plan as part of the CYPP review.
CYPP04	% of mothers breastfeeding at 6 weeks	Mar 07	56.87 %	65 %		This measure is not colour coded as the data quality, whilst gradually improving, remains poor (see CYPP05)
CYPP05	% of records where no breastfeeding status at six weeks has been recorded	Mar 07	46.6 %	0 %		Recording rates have now started to improve following re-organisation.
CYPP06	% of mothers who continue to smoke during pregnancy - smoking at delivery (PCT4254)	Mar 07	8.98 %	13.83 %	17 %	This measure is not colour coded as the data quality, whilst improved, remains unsatisfactory. Increased recording may have had the effect of increasing the % known to have smoked during pregnancy. Continued focus on improving data quality is essential. See CYPP07.
CYPP07	% maternity records where smoking status not recorded at delivery	Mar 07	27 %	9.96 %		Meeting with PCT performance manager held. Further meeting with BSUH data officers planned jointly with the PCT to identify mechanisms for improving data quality
CYPP08	% quit smoking of pregnant women engaged with the smoking cessation service	Mar 07	40.63 %	41 %		In the year period, 13 out of 32 clients succeeded in quitting when checked 4 weeks into the programme. Dedicated resources for pregnant smokers were re-introduced in December.
CYPP09	% of children receiving MMR immunisation by 2nd birthday (PCT4246)	Mar 07	73 %	--		Provisional data awaiting final validation.
CYPP10	% of children receiving diphtheria, tetanus, polio primary and booster by 5th birthday	Mar 07	72 %	--		Provisional data awaiting final validation.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
01) Be Healthy						
01) Physical health						
CYPP11	Hospital admissions of 0 to 4s for gastro-enteritis, respiratory infection or severe injury	Mar 07	148	--		Total of 148 admissions in the 2005/06 year: 23 gastroenteritis, 66 respiratory infection cases, and 59 severe injuries.
CYPP12	% of singleton babies with low birth weight (weighing less than 2500g)	Mar 07	--	--		
02) Mental and emotional health						
CYPP14	Emergency mental health assessments are undertaken with children and young people within 24 hours or during the next working day (ROCR score)	Mar 07	Yes	Yes		Fully met
CYPP15	A full range of CAMHS for children and young people who also have a learning disability are explicitly commissioned by or on behalf of the PCT (ROCR Score)	Mar 07	Yes	Yes		Fully met
CYPP16	All 16 and 17 year olds in the area who need CAMHS have access to service appropriate to their age and level of maturity (ROCR score)	Mar 07	Yes	Yes		Fully met
CYPP17	Protocols are in place for partnership working with children and young people with complex, persistent and severe behavioural and mental health needs (ROCR Score)	Mar 07	Yes	Yes		Fully met
YOTPM13b	% of young offenders manifesting non-acute mental health difficulties receiving a specialist CAMHS assessment within 15 working days	Mar 07	84.13 %	95 %	94.5 %	Performance was below target for 2006/7 as a result of poor performance in Jul-Sept 06 when a much higher number of referrals (21 cases up from 7) was made following guidance that lowered the intervention threshold. The service responded quickly and has delivered the assessment on time in all cases in the last six months.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
01) Be Healthy						
03) Sexual Health						
BV197	Number of conceptions to females aged under 18 resident in the area, per thousand females aged 15-17 resident in the area, compared with the baseline year of 1998	Mar 07	-5.7	-20	-18.2	The conception rate for 2005 shows an overall decline of 6% locally against the national decline of 12%. This is below the trajectory needed to achieve the PSA target set for 2010, which at this stage should be 20%. The current strategy & local governance arrangements are under urgent review with a view to consolidating an integrated approach across a range of sexual health, education & youth support initiatives.
CYPP20	% of sexually active 15-24 year olds chlamydia screened through Big Screen programme	Mar 07	10.8 %	15 %		Projections indicate we will meet the target of 15% of sexually active young people being screened for Chlamydia by 2007/8. Recent performance is at 13%, which is good compared to other PCTs in the area.
04) Healthy lifestyles						
CYPP21	Number of city schools achieving Healthy Schools Status	Mar 07	25	25		REWARDABLE - 65 schools are required to achieve the status by Dec 08 for 75% of the Performance Reward Grant (PRG). Timescales have been agreed with all but six schools for achievement of Healthy Schools Status with an aim to have agreement with all schools by Jun 07. The indication currently is that 61 schools will have achieved the requirements by March 2008. There are 4 schools which may require considerable support to achieve the status by Dec 08.
CYPP23a	% of 5 year olds who are obese (citywide)	Mar 07	10.1 %	0 %		Data from measurement in 2004/05
CYPP23b	% of 5 year olds who are obese (NRF areas)	Mar 07	10.7 %	0 %		Data from measurement in 2004/05.
CYPP25	% of school children in the city who spend a minimum of two hours each week on high quality PE and school sport within and beyond the curriculum	Mar 07	87 %	75 %	80 %	87% of primary and secondary pupils in Brighton & Hove, and 100% of special school pupils participated in at least 2 hours of sport / PE in a typical week in 2005/06.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
01) Be Healthy						
04) Healthy lifestyles						
CYPP26	% of boys who smoke (Health Related Behaviour Survey)	Mar 07	15 %	12.5 %		This is the baseline data from the Health Related Behaviour Survey 2004. The next survey will be conducted in 2007 and the target for this indicator will be 12.5%
CYPP27	% of girls who smoke (Health Related Behaviour Survey)	Mar 07	23 %	19 %		This is the baseline data from the Health Related Behaviour Survey 2004. The next survey will be conducted in 2007 and the target for this indicator will be 19%
CYPP29	% quit smoking of young people under 18 engaged with the smoking cessation service	Mar 07	25 %	69 %		4 out of 16 cases in the year period.
LTP4	% of journeys to school by car	Mar 07	34.5 %	32.5 %		This is latest available data from 2005. The Department for Transport have required this data from the schools census survey from Jan 07. Problems with some schools not upgrading software have meant that no valid data is yet available. Work is being done with schools to improve data quality but an accurate return is not expected until Sept 07.
05) Alcohol & substance misuse						
CYPP31	% of RAG self assessment ratings that are green (against the 24 Strategic Targets)	Mar 07	69.6 %	65 %		
CYPP32	Number of young people whose parents or carers problematically use substances receiving therapeutic interventions	Mar 07	41	41		Targets for 2007/8 have been reduced to a total of 25 due to reduced funding and an unsuccessful voluntary funding bid.
CYPP33	Number of young people receiving Tier 3 to Tier 4 substance misuse treatment	Mar 07	108	90		Improved early identification and screening tools have been developed to enhance Tier 2 community provision and the appropriacy of referrals into Tiers 3 and 4.
CYPP38	Number of hits to the Sussed About Drink website	Mar 07	5120	1200		Website activity so far exceeds targeted levels. More effective outcome measures will shortly be developed for this area of work.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
01) Be Healthy						
05) Alcohol & substance misuse						
YOTPM14C	% of young offenders assessed as requiring early substance misuse intervention and treatment receiving them within 10 working days	Mar 07	100 %	85 %	95.2 %	Substance misuse continues to be a significant problem for many young offenders and the YOT has a dedicated drugs worker from RUOK, the Young Persons Substance Misuse Service. 379 young people were screened for substance misuse via Asset. Of these, 58 required a specialist assessment. Cannabis, alongside alcohol, is the most commonly misused drug.
02) Stay Safe						
06) Effective child protection						
BV162	% of child protection reviews on time (CF C20)	Mar 07	98.9 %	100 %	100 %	An error earlier in the year continues to affect the data. Analysis and remedial action were reported in quarter 3 and have been implemented.
CFA3	% re-registrations on the child protection register (CFA3)	Mar 07	9 %	12 %	14 %	At 9% performance is rated as good, and indicates that interventions and care planning generally address the needs of children on the register. However, if the downward trend continues this is also a matter of concern, as some re-registrations are essential in responding to adverse changes in circumstances for children. The Independent Reviewing Officers will monitor performance in this area.
CFC21	Duration on the child protection register	Mar 07	6.1 %	9 %	6 %	Performance has continued to improve since July 2006 and has been at 6%, or just over, for the past 6 months which is good.
CFC64	% of core assessments that were completed within 35 working days of their commencement	Mar 07	80.53 %	75 %	63 %	Core assessments are in depth assessments of a child, or children and their family, and are also the means by which Section 47 investigations are undertaken following a child protection strategy meeting. They should be completed within 35 days. Performance during the year has varied from 76.6% and 82.58%, which is good or very good. The recent reduction reflects the decision to focus on initial assessments, which usually precede a core assessment, in response to JAR recommendations to improve the timeliness

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
02) Stay Safe						
06) Effective child protection						
						and responsiveness of services for children in need.
DIS3124	% of social workers and residential managers working with children who need to obtain the child care PQ who have achieved the PQ1 award in child care	Mar 07	--	--		Data not yet available at time of writing.
07) Safer environment at home and in the community						
CYPP402	Number of children (aged under 16 years) killed or seriously injured in road traffic collisions (BV99b i)	Mar 07	17	15	11	There has been an overall reduction in child casualties each year but an increase in the number of children/young people who were seriously injured, from 14 to 17, plus 1 fatality in 2006. However, the overall involvement of young people in road collisions is reducing.
LTP4a	Number of primary schools with a School Travel Plan in place	Mar 07	64	44		A School Travel Plan aims to encourage the use of sustainable transport on the school journey where appropriate and improve safety. There remain just 6 local authority schools without a plan (Cardinal Newman, Falmer High, Hillside SEN, Westdene, Fairlight and the Cedar Centre). 6 independent schools are currently working on plans and 19 others remain to be contacted. Whilst the target for all schools to have a plan by 2010 is on track, independent schools present a challenge as they do not receive the travel plan grant.
LTP4b	Number of Safer Routes to School	Mar 07	15	15		Safer Routes to School is an initiative that aims to improve routes to school, making it safer for children and their parents/carers to walk, cycle or use public transport and reducing dependency on the car for the school journey. The Portslade scheme has been successfully delivered this year, serving Peter Gladwin Primary School, Hillside Special Educational Need (SEN) School and Downs Park Special Educational Need (SEN) School. St Luke's is planned for 2007/8 and scheme for three schools in the Elm Grove area planned for 2008/9

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
02) Stay Safe						
08) Safe from bullying, victimisation and crime						
CYPP48	Number of 11-15 year olds completing the Safe at School Survey	Mar 07	3488	3391		30% of the secondary school population across all 9 secondary schools, took part in the Safe at School Survey conducted in November 2006.
CYPP49	% of young people aged 11-15 completing the Safe at School Survey who state that they have been bullied	Mar 07	24.8 %	25 %		Equal numbers of boys and girls reported being bullied but about two thirds of bullies were boys. More than half of those bullied were victims of a group (of more than 2).
CYPP50	% of schools completing termly summaries of reports of racist incidents	Mar 07	71 %	100 %		35 racist incidents were reported in the spring term, 34 verbal abuse and 1 physical. Most reported incidents occurred in Year Groups 4-6 with 21 male victims and 14 female. 5 victims were white British and 15 dual heritage. 31 of the 35 perpetrators were white British. The significant improvement in timely returns during 2006/7 will allow for more meaningful measures around racist incidents to be added to the CYPP for 2007/8.
CYPP51	Number of police recorded crimes against victims under 18 years old	Mar 07	1691	1976		The number of reported crimes committed against under 18 year olds has dropped over the past three years from 2004/05: 1878; 2005/06: 1790 to 2006/07: 1691. However only 30-40% of crime is reported.
09) Safeguard the most vulnerable						
BV163	Looked after children adopted during the year as a % of the number of children looked after for 6 months or more (CF C23)	Mar 07	10.5 %	9 %	9.5 %	This remains very good performance, and is in the upper quartile nationally
BV49	% of LAC with 3 or more placements during the year (CF A1)	Mar 07	16.1 %	15 %	14 %	This is an important measure of the stability a child receives, and generally stability is associated with better outcomes. Although 2006/7 has seen a decrease to 16.1%, that is above the local target and 2% above the performance of comparator authorities. This is a critical priority for the CYPT, and is one of the 2 areas being addressed in the development of a LAC Preventive Strategy in response to recommendations in the JAR 2006. Persistently high

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
02) Stay Safe						
09) Safeguard the most vulnerable						
CFD78	LAC under 16 living in same placement for at least two years or placed for adoption	Mar 07	63 %	67 %		numbers of children in care inevitably puts pressure of the availability of placement choice, which has a negative impact on this indicator (see CYPP 404). Performance has improved by 10% on the 2005/6 figure. Although the local target has not been met, 63% is well above the national average and improving. Government have amended this indicator, and that will be reflected in future reports. As with BV49 (see above) this indicator is also affected by the total number of children in care.
CYPP404	Number of Looked After Children excluding Accommodated under a series of short term breaks	Mar 07	399	355		Reducing the number of children in care is a top priority for the CYPT. There has been a marginal reduction of 5 in the 2nd quarter which is positive although this remains a volatile area of service. This issue is dealt with more fully in the text of the CYPP review.
10) Support parents and carers						
CFE44	Gross expenditure on children in need but not looked after, as a % of gross expenditure on all childrens services	Mar 07	--	--		Data unavailable at time of writing.
CYPP55	Number of families involved in Family Group Conferences	Mar 07	31	44		There are some families referred in 06/07 who have not yet started the FGC process. A total of 40 is expected from 2006/7 funding. The Sorted4School project was expected to refer more cases but had a delayed start.
CYPP56	% of cases where children and young people remain living with their families or communities following family group conference	Mar 07	89 %	85 %		56 out of 63. 2 children are still within the decision process. 5 children's needs were best met outside the family.
CYPP57	% of family group conferences that include the participation of the child or young person (aged 5 or over) according to their needs and wishes	Mar 07	100 %	100 %		The total number of children able to express an opinion (aged 5 or over) was 42. 2 children subject to care proceedings had their needs represented by a guardian due to the difficulty of the circumstances involved. All younger children's needs and wishes were represented by

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
02) Stay Safe						
10) Support parents and carers						
						independent advocates.
03) Enjoy and Achieve						
11) Early years						
CYPP58	% of percentage of young children who achieve a total of at 78 points across the Foundation stage profile , with at least 6 points scored in each personal social and emotional development and communication, language and literacy scales	Mar 07	49.2 %	52 %		Our Early Years Team have been focusing on improving the quality of outdoor education which has impacted upon the physical development of our pupils. Physical development is now our highest scoring on the early years areas of learning. Our lowest scoring area of learning is communication, language and literacy and in particular writing. Speech and Language delay is an issue in some areas of the city. This year our focus will therefore be on developing communication, language and literacy. National comparative data is not yet available. 2007 target is 52% overall.
CYPP59	Reduce inequality by improving the average score of the lowest 20% of results so that the % difference between that score and the overall median score reduces	Mar 07	33.3 %	30.9 %		During 2006 the average score of pupils in the lowest 20% (62) was 33% lower that that of the median score of all pupils (93).
CYPP60	% of early education settings rated satisfactory or better by OfSTED	Mar 07	--	98 %		Data unavailable at time of writing.
CYPP61	% of group early years settings rated good or better by OfSTED	Mar 07	70 %	76 %		The results are based on 112 Ofsted inspections completed between April 2005 and December 2006 - the latest summary available from Ofsted. This is a new framework for inspection which is based in ECM outcomes. The original target was based on inspections of a smaller number of providers which may not have been fully representative. Ofsted have tended to focus on weaker settings during the last year.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
03) Enjoy and Achieve						
11) Early years						
CYPP62	% of childminders good or better by OfSTED	Mar 07	67 %	47 %		Targets will be revised upwards. There is a high turn over of childminders (around a third a year) and all new childminders now have to attend training - this has helped improve inspections results for all childminders
CYPP63a	% of Supported English as an Additional Language pupils achieving level 2 or above in reading at Key Stage 1	Mar 07	71 %	68 %		This is the result for those supported by the service. Figures show that ethnic minority children (including those not supported by the SEAL service) achieved 78% in reading (level 2 or above) compared to 84% in the general population. This cohort of 397 children includes children arriving as beginners in English as FS/ KS1, and also a significant number of eastern European children who will not have previously experienced school.
CYPP63b	% of Supported English as an Additional Language pupils achieving level 2 or above in writing at Key Stage 1	Mar 07	69 %	68 %		This is the result for those supported by the service. Figures show that ethnic minority children (including those not supported by the SEAL service) achieved 75% in writing (level 2 or above) compared to 81% in the general population. This cohort of 397 children includes children arriving as beginners in English as FS/ KS1, and also a significant number of eastern European children who will not have previously experienced school.
CYPP63c	% of Supported English as an Additional Language pupils achieving level 2 or above in maths at Key Stage 1	Mar 07	84 %	68 %		This is the result for those supported by the service. Figures show that ethnic minority children (including those not supported by the SEAL service) achieved 88% in maths (level 2 or above) compared to 92% in the general population. This cohort of 397 children includes children arriving as beginners in English as FS/ KS1, and also a significant number of eastern European children who will not have previously experienced school.
CYPP64	Number of speech and language interventions for children in the reception year	Mar 07	169	--		This is 6.8% of the 5 year old population (ONS 2005 estimate). This is the baseline year for referrals of reception age children in the 2005/6 school year

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
03) Enjoy and Achieve						
11) Early years						
CYPP65	Number of children aged 0-4 engaged in museum activities (e.g. Early Years sessions)	Dec 06	1487	1275		Work in children's centres, nurseries and reception classes in schools has been possible since October with a new member of staff, leading to a very healthy result, well above target.
12) Attend and enjoy school						
BV159	% of permanently excluded pupils provided with alternative tuition of 21 hours or more	Mar 07	91.63 %	100 %		This measure has been removed from the BVPI reporting regime. 2 cases in March were not receiving 21 hours but have now commenced reintegration arrangements into new mainstream schools.
BV45	% of half days missed due to total absence in secondary schools maintained by the local authority	Mar 07	10.1 %	7.6 %		REWARDABLE - targeted absence rates were not achieved so far in the 2006/07 year. Absence rates in the Autumn term were 8.2%, and rose to 10.1% in the Spring term (for which historically absence has been higher). Reducing absence remains a top priority for the Education Welfare Service.
BV46	% of half days missed due to total absence in primary schools maintained by the local authority	Mar 07	6.2 %	5.4 %		REWARDABLE - targeted absence rates were not achieved so far in the 2006/07 year. Absence rates in the Autumn term were 5%, and rose to 6.2% in the Spring term (for which historically absence has been higher). Changes to Pupil Registration Regulations mean that reception age pupils not taking up a school place were marked absent from Sept 06, making the target harder to reach.
CFC24	% of looked after children missing a total of at least 25 days of schooling for any reason during the previous year	Mar 07	7.5 %	--		16 out of 212 children have had more than 25 days absence. Effective monitoring and support has improved the attendance of children in care, including those in out of city placements.
CYPP68	The total number of permanent exclusions	Mar 07	11	23		The Behaviour Strategy and Action Plan will have a further impact on exclusions over the coming year. Specific funding has also been identified to support pupils close to permanent exclusion.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
03) Enjoy and Achieve						
12) Attend and enjoy school						
CYPP69	The total number of fixed term exclusions	Mar 07	1672	1373		
CYPP70	Number of permanent exclusions of LAC pupils	Mar 07	0	0		
13) Education appropriate to needs						
BV43a	% SEN statements excluding exceptions	Mar 07	98 %	93 %	100 %	
BV43b	% SEN statements including exceptions	Mar 07	75.97 %	80 %	90.2 %	March 07 result was 50% as all exceptions from the health authority were late. Awaiting further commentary at time of writing.
CYPP73	% of primary schools involved in the Planning and Review Meeting (PARM) process	Mar 07	100 %	100 %		The CYPP review process will consider introducing other measures to better assess outcomes in this area.
14) Educational achievement						
BV38	% of 15 year old pupils in local authority schools achieving five or more GCSEs at grades A*-C or equivalent	Mar 07	55 %	57 %	57.7 %	2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
BV39	% of 15 year old pupils in local authority schools achieving 5 GCSEs or equivalent at grades A*-G including English and Maths	Mar 07	86 %	92 %	91 %	2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
BV50	Educational qualifications of Looked After Children: % of young people leaving care aged 16 or over with at least one GCSE at grade A*-G or a GNVQ (CF A2)	Mar 07	66.7 %	52 %	59 %	2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
CYPP74	Value added score for KS1-2	Mar 07	100.1	100.5		2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
03) Enjoy and Achieve						
14) Educational achievement						
CYPP75	Value added score for KS2-4	Mar 07	1004.1	993		2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
CYPP76	% pupils achieving one or more GCSEs at grades A*-G or equivalent	Mar 07	96 %	95 %		2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
CYPP79	% of boys achieving 5 or more GCSEs at grades A*-G including English and Maths, or equivalent	Mar 07	85 %	86 %		2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
CYPP80	% of pupils from the East Brighton (eB4U) area achieving 5 or more GCSEs (incl English & Maths) at grades A* -G	Mar 07	73.5 %	81 %		2006 result. 2007 data will be available in September. Further commentary is available in the CYP Review document.
CYPP82	% of year 11 students, who received home tuition because there were too sick to attend school, achieving 3 or more GCSE A*-G or equivalent	Mar 07	75 %	--		10 of the 12 year 11 students took exams, of whom 9 achieved 3 or more A*-G grades. The service is performing well though resource problems are likely in the coming year as the hospital teaching service moves to a new building. Costs will rise during the setup period and also because the number of pupils using the service is projected to rise.
15) Out of hours learning and recreation						
BV221a	% of 13-19 year olds gaining a recorded outcome compared to the % of young people who participate in youth work in the local area	Mar 07	65.3 %	60 %	59 %	Though the level of participation in the service has been good, there is a growing need to improve our information systems to ensure consistency in recording across providers.
BV221b	% of 13-19 year olds gaining an accredited outcome compared the % of young people aged 13-19 participating in youth work	Mar 07	27.4 %	30 %	25 %	The service is planning to deliver more support and training to staff in order to increase the participation levels in accredited programmes.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
03) Enjoy and Achieve						
15) Out of hours learning and recreation						
CYPP83	Number of primary schools with access to the 8-6 extended school offer	Mar 07	23	23		2006 result. The target for the 2007 school year is a total of 30 primary schools delivering the full core offer.
CYPP84	Number of secondary and special schools with access to the 8-6 extended school offer	Mar 07	3	3		2006 result. No additional secondary schools are targeted for the full core offer in 2007.
CYPP85	% of young people 13-19 have contact with the Youth Service	Mar 07	48.3 %	25 %		
04) Make a Positive Contribution						
16) Children and young people in decision making						
CFC63	% of looked after children participating in their reviews	Mar 07	87.7 %	91.5 %	89 %	The definition of this indicator has been changed nationally to include participation of children and young people in all of their reviews in the period, not just the most recent. Performance has improved during 2006/7 from 85.9% to 87%, which is rated good nationally but falls below our local target.
CYPP90	% of schools with a school council	Dec 06	100 %	100 %		
CYPP91	Number of secondary schools participating in the secondary network	Mar 07	7	7		The network addresses a range of important issues, including development work with members of the Youth Parliament. 7 out of 9 schools regularly attended the network during 2006/7, which is a positive result. The 2007/8 target has been revised to reflect this.
CYPP92	Number of schools with student governors from the 2005 baseline	Dec 06	2	4		Two other schools have structured opportunities for governors to meet with student representatives
17) Children and young people develop positive relationships						
CYPP93	% of young people aged 11-15 completing the Safe at School Survey who state that they have bullied others (Safe at School Survey)	Mar 07	21 %	20 %		The Secondary Partnership Anti-bullying Meeting considers issues around bullying and develop preventative responses.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
04) Make a Positive Contribution						
17) Children and young people develop positive relationships						
CYPP94	% of young people aged 11-15 completing the Safe at School Survey who agree or strongly agree with the statement My school is good at dealing with bullying (Safe at School Survey)	Mar 07	54.6 %	55 %		Anti-bullying strategies are supported as a central element of the Healthy Schools Programme and within SEAL. The dissemination of the secondary SEAL strategy will commence from Sept 07. There is a focused piece of work on LGBT anti-bullying which will be launched as part of anti-bullying week in November 07.
18) Parents and carers in decision making						
CYPP95	% of parent/carer places taken on the 8 community cluster steering committees	Mar 07	25 %	100 %		Children's Centres have been set up in 5 of the 9 cluster areas. It has taken longer to establish committees than expected because work is still continuing on area governance structures there have been delays in recruiting parent involvement workers
19) Reducing anti-social and criminal behaviour						
CFC18	% of LAC aged 10 and over who were given a final warning/reprimand or convicted compared to the general population	Mar 07	1.95	--		14 from 194 LAC aged 10 and over (7.2%) were given a final warning or convicted, compared to 3.69% of the general population aged 10-17. This gives a ratio of 1.95, which compares favourably to the previous year's figure of 2.17.
CYPP98	Number of first time entrants into the youth justice system	Mar 07	403	399		There were 403 entrants to the youth justice system (slightly in excess of the target of 399).
YOTPM3	% of re-offending amongst 10-17 year olds	Mar 07	47 %	49 %		This measure is calculated by creating a cohort of all those offending Oct-Dec 2005 and checking if they have re-offended in the next calendar years. Reoffending rates are currently within targets.
20) Children and young people participate in communities						
CYPP400	% of active library borrowers aged 0-19	Mar 07	30.9 %	32.6 %		A marketing campaign is planned for this year to encourage existing users to use the Library more often, which should lead to an increase overall in active borrowers. Targeted activities are planned to increase usage by specific age

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
04) Make a Positive Contribution						
20) Children and young people participate in communities						
						groups (e.g. developing the 0-4 audience through programmes such as Baby Boogie)
CYPP403	Number of pupils visiting museums and galleries in organised school groups	Mar 07	29466	30029	7031	Numbers of school pupils visiting our museums has been lower than hoped this year. Anecdotal evidence indicates that increases in coach hire and fuel costs have deterred some schools from travelling longer distances to Brighton & Hove.
CYPP99	% of children and young people involved with volunteering activities	Mar 07	12.2 %	--		Cityviews 2005 result. The next Cityviews survey will be undertaken in late 2007.
PLSS8	% of library users under 16 who view the library service as good	Mar 07	77 %	77 %		The next survey will take place in 2007/8, with a target set of 80%
05) Achieve Economic Wellbeing						
21) Young people in further education, training and employment						
BV161	Ratio of young people looked after on 1 April of their 17th year engaged in education, training or employment at age 19 to the % of the pop. engaged in education, training or employment at age 19 (CF A4)	Mar 06	--	--	0.83	A score of 1 would mean LAC are as likely as other 19 year olds to be engaged. Improved to the national average 0.72. Successful strategy to meet course related expenses, clothing and travel costs. Foster placements extended beyond 18th birthday where
CYPP103	% of 19 year olds achieving Level 2	Mar 07	68 %	69 %		Provisional data from LSC not yet verified at time of writing.
CYPP104	% of 17 year olds remaining in structured learning	Mar 06	66 %	--		
CYPP106	% of children and young people not in education, employment or training (NEET)	Mar 07	10.8 %	8.2 %	12 %	This is the outturn figure which is calculated as the average performance over Nov/Dec/Jan. Local area NEET prevention teams (for schools) and intervention teams are being deployed according to local need. There will be a focus on 'inactive NEETs'. NEET numbers rise sharply at age 17 and improved tracking systems (through the MIAP system pilot project) should greatly assist in this along with improved provision of courses below Level 2.

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
05) Achieve Economic Wellbeing						
21) Young people in further education, training and employment						
CYPP107	% of records where EET status unknown	Mar 07	5.2 %	6.2 %		This is the 2006 outturn which is calculated as the average performance over Nov/Dec/Jan
CYPP108	% of teenage mothers aged 16-19 who are known to Connexions	Mar 07	79.6 %	65 %	38.4 %	
CYPP111	% of young offenders in EET at end of intervention	Mar 07	59.9 %	90 %	72.3 %	Changes to the interpretation of the Youth Justice Board counting rules have affected performance here. In the past all ETE deemed "suitable" was counted (according to the capacity of the young person at the time). As of April 2006, school age children must be receiving 25+ hours per week and post school age 16+ hours per week and this has caused a reduction in the percentage. The comparator result should be treated with caution as it is likely application of the definition varies.
CYPP115	% of teenage mothers in employment, education or training	Mar 07	15.1 %	20 %	34.3 %	The Learning and Skills Council (LSC) is to support Young Mums To Be (YMTB) type courses to enable 5000 young mothers to gain Foundation level qualifications in 2007-2008. This will be done through LSC's family learning programme for adults and communities, with Â£4 million of funding in the first year.
23) Housing options for young people						
903 3.3.17	% of care leavers at age 19 who are living in suitable accommodation	Mar 07	88 %	90 %		Good performance in this area reflects improvements made in the 16+ support team (previously the Leaving Care Team) following recommendations in the JAR 2006. And also to substantial partnership working across the city, especially the publication and implementation of the Youth Homelessness Strategy.
25) Children and young people out of poverty						

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		Latest Available	2006/7 Result	2006/7 Target	Comparator	Comment
05) Achieve Economic Wellbeing						
25) Children and young people out of poverty						
CYPP112	Number of contacts received or made by the Children's Information Service	Mar 07	20073	17155		Use of the service has increased by 20% on 2005/6. Visits to the drop-in service at Brighton Town Hall, access through outreach and online services have all increased, particularly through children's centres and extended schools, whilst use of the telephone helpline has decreased. The CIS is to be rebranded the Family Information Service to reflect its broadened scope.
CYPP113	Maintain the stock of Ofsted registered childcare places	Mar 07	7109	6689		