

Appendix 2

SHOREHAM AIRPORT CAPITAL PROGRAMME

	Original Capital Budget 2005/06 £	Revised Capital Budget 2005/06 £	Original Capital Budget 2006/07 £
<u>New Schemes 2005/06</u>			
Stage 4 of Airport Masterplan	40,000	40,000	
Replace Rescue & Fire Vehicle (note 1)	80,000	200,000	
Terminal East of Main Building	80,000	90,000	
Security Fencing	30,000	0	
Completion of footway to West of Premier House	10,000	0	
Resurfacing of taxiway	0	35,000	
<u>New Schemes 2006/07 (note 2)</u>			
Resurface roadway between Northbrook College and Wingfield House			10,000
Old Shoreham Road completion of footway and cycle track			20,000
Surfacing taxiway apron areas			10,000
Parking apron extension			25,000
Security fencing			10,000
Replace VCCS Air Traffic Control System			100,000
Resurface Almond Way			25,000
Total	240,000	365,000	200,000

Note 1 - The revised budget includes £100,000 slippage from the 2004/05 capital programme.

Note 2 - The transfer of the Airport may affect the schemes listed for 2006/07.