

Appendix 4: BHCC Three Year Strategic Grants 2013-16 Outline Bid Recommendations

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Adventure Unlimited	£10,000	£15,000	£5,000	50%
1	Age UK Brighton & Hove	£30,000	£60,000	£30,000	100%
2	Albion in the Community	£15,000	£15,000	£0	0%
1	Allsorts Youth Project	£22,000	£25,000	£3,000	14%
2	Amaze	£0	£20,000	£20,000	na
2	Artists Open Houses	£0	£8,000	£8,000	na
2	As You Are	£0	£25,000	£25,000	na
2	Aspire (Impetus)	£0	£10,000	£10,000	na
1	AudioActive	£0	£20,000	£20,000	na
2	Basement	£12,000	£20,000	£8,000	67%
1	BHT Legal Services (BHT)	£70,000	£112,000	£42,000	60%
1	Black Minority Ethnic Community Partnership	£8,000	£30,000	£22,000	275%
1	Black Minority Ethnic Young Peoples Project	£15,000	£25,000	£10,000	67%
4	Brighton & Hove Food Partnership	£0	£25,000	£25,000	na
1	Brighton & Hove Inclusion Project (BHIP)	£5,000	£25,000	£20,000	400%
4	Brighton and Hove 10:10	£0	£35,355	£35,355	na
2	Brighton Festival Fringe	£10,000	£20,000	£10,000	100%
4	Brighton Peace & Environment Centre	£5,000	£25,000	£20,000	400%
4	Brighton Permaculture Trust	£0	£50,000	£50,000	na
2	Brighton Youth Centre	£0	£50,000	£50,000	na
2	Brunswick Older People's Project (Impact)	£8,000	£8,000	£0	0%
1 & 2	Carers Centre	£11,000	£12,000	£1,000	9%
2	Carousel	£32,000	£35,000	£3,000	9%
1 & 2	CEDP Chinese Centre	£5,000	£6,000	£1,000	20%
2	Children's Society - Portage & Befriending	£0	£78,000	£78,000	na
2	Cinacity	£10,000	£12,000	£2,000	20%
1 & 2	Citizens Advice Bureau (project)	£0	£40,000	£40,000	na
1 & 2	Citizens Advice Bureau	£100,000	£100,000	£0	0%
1	Clock Tower Sanctuary	£0	£20,000	£20,000	na
1	Community Base	£0	£93,000	£93,000	na
1 & 2	Cornerstone Community Centre	£10,000	£10,000	£0	0%
2	Creative Future	£0	£15,000	£15,000	na
2	Credit Union East Sussex	£10,000	£40,000	£30,000	300%
2	Crew Club	£0	£20,000	£20,000	na
1	Community & Voluntary Sector Forum	£27,000	£40,000	£13,000	48%
1	Deans Youth Project	£20,000	£25,000	£5,000	25%
1	Early Childhood Project	£8,000	£12,000	£4,000	50%
1	Extratime	£10,000	£15,000	£5,000	50%
2	Fabrica	£20,000	£30,000	£10,000	50%
4	Fareshare (Citygate)	£12,000	£15,000	£3,000	25%
1	Federation of Disabled People (B&H)	£20,000	£30,000	£10,000	50%
2	First Base Day Centre (BHT)	£20,000	£22,000	£2,000	10%
4	Food Matters	£6,000	£15,000	£9,000	150%
2	Friends Centre	£0	£20,000	£20,000	na
1	Friends Families and Travellers	£0	£28,000	£28,000	na
1	Fun In Action for Children	£10,000	£25,000	£15,000	150%
2	Furniture Now!	£0	£16,000	£16,000	na
2	Grassroots Training	£0	£10,000	£10,000	na
1	Hangleton & Knoll Project	£5,000	£12,000	£7,000	140%
1	Hangleton Community Association	£0	£10,000	£10,000	na
2	House (Artists Open Houses)	£0	£10,000	£10,000	na
1	Knoll Community Association	£0	£12,000	£12,000	na
2	Komedia	£10,000	£35,000	£25,000	250%
1	LGBT Switchboard	£28,000	£35,000	£7,000	25%
2	Lighthouse	£5,000	£20,000	£15,000	300%
4	Low Carbon Trust	£0	£45,000	£45,000	na
1 & 2	Money Advice Community Support	£10,000	£15,000	£5,000	50%
1	Mediation Service (B&H)	£5,000	£10,000	£5,000	100%
2	Mind in B&H	£15,000	£30,000	£15,000	100%
1	Mind Out	£0	£25,000	£25,000	na
1	Mosaic	£27,000	£35,000	£8,000	30%
2	Neighbourhood Care Scheme (Impetus)	£25,000	£25,000	£0	0%
3	Oasis	£20,000	£45,000	£25,000	125%
2	Off The Fence Trust	£10,000	£11,000	£1,000	10%
1	One Church Brighton	£0	£30,000	£30,000	na
1	People Can	£0	£15,000	£15,000	na
2	Phoenix Brighton	£0	£15,000	£15,000	na
1	Poets Corner Community Society	£5,000	£8,500	£3,500	70%
2	Prince's Trust - Get Started Get Into	£0	£20,000	£20,000	na
3	Prince's Trust - Leaving Prison Mentoring	£0	£14,000	£14,000	na
2	Queenspark Books	£5,000	£8,000	£3,000	60%
1	Ralli Hall Lunch and Social Club	£3,000	£12,500	£9,500	317%
1	Resource Centre	£90,000	£90,000	£0	0%
2	Rhythmix	£0	£20,000	£20,000	na
3	RISE (Womens Refuge)	£95,000	£95,000	£0	0%
3	Safety Net	£0	£20,000	£20,000	na
2	Samaritans (B&H)	£0	£10,500	£10,500	na
2	Same Sky	£35,000	£50,000	£15,000	43%

1	SASBAH (Sussex Association for Spina Bifida)	£0	£10,000	£10,000	na
2	Self Managed Learning College	£0	£15,000	£15,000	na
1 & 2	Somerset Day Centre	£5,000	£12,000	£7,000	140%
2	South East Dance	£15,000	£30,000	£15,000	100%
2	Southdown Housing Association	£0	£15,000	£15,000	na
1	Speak Out	£10,000	£20,000	£10,000	100%
1	St Luke's Advice Service	£8,000	£10,000	£2,000	25%
2	Stopover (Impact)	£12,000	£9,500	£-2,500	-21%
3	Survivors Network	£20,000	£40,000	£20,000	100%
1	Sussex Beacon	£0	£10,000	£10,000	na
1	Sussex Interpreting Services	£8,000	£24,000	£16,000	200%
1	Turnerland	£10,000	£38,000	£28,000	280%
2	The Bridge	£0	£15,000	£15,000	na
1	The Nightingale Theatre	£0	£7,000	£7,000	na
1	Threshold (BHT)	£20,000	£22,500	£2,500	13%
2	Trust For Developing Communities	£10,000	£27,000	£17,000	170%
1	Unemployed Centre Families Project	£43,000	£41,000	£-2,000	-5%
2	Volunteer Centre (Impetus)	£23,000	£35,000	£12,000	52%
1	WASP (Impact)	£0	£10,000	£10,000	na
2	Whitehawk Inn	£7,000	£24,000	£17,000	243%
1	<i>Whitehawk & Manor Farm CA - Training Together</i>	£0	£9,000	£9,000	na
1	Women's Centre	£10,000	£25,000	£15,000	150%
1	Young People's Centre (Impact)	£19,000	£19,000	£0	0%
1	Youth Advice Centre (Sussex Central YMCA)	£15,000	£25,000	£10,000	67%
2	Youth & Sport (Sussex Central YMCA)	£11,000	£20,000	£9,000	82%
Total current commitment pa 2010-13				£1,180,000	
Total requested pa 2013-16				£2,703,855	
Total requested increase by monies from 2010-13 to 2013-16				£1,523,855	
Total increase by % from 2010-13 commitment to 2013-16 requested				129%	

**Appendix 4 BHCC Three Year Strategic Grants 2013-16: Outline Bid Recommendations
By Service Specialism**

Advice, Guidance, Legal

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	BHT Legal Services (BHT)	£70,000	£112,000	£42,000	60%
1 & 2	Citizens Advice Bureau	£100,000	£100,000	£0	0%
1 & 2	<i>Citizens Advice Bureau (project)</i>	£0	£40,000	£40,000	na
1	Community Base	£0	£93,000	£93,000	na
2	Credit Union East Sussex	£10,000	£40,000	£30,000	300%
1 & 2	Money Advice Community Support	£10,000	£15,000	£5,000	50%
1	St Luke's Advice Service	£8,000	£10,000	£2,000	25%
1	Young People's Centre (Impact)	£19,000	£19,000	£0	0%
1	Youth Advice Centre (Sussex Central YMCA)	£15,000	£25,000	£10,000	67%

Total current commitment pa 2010-13	£232,000
Total requested pa 2013-16	£454,000
Total requested increase by monies from 2010-13 to 2013-16	£222,000
Total increase by % from 2010-13 commitment to 2013-16 requested	96%

Arts

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
2	Artists Open Houses	£0	£8,000	£8,000	na
1	AudioActive	£0	£20,000	£20,000	na
2	Basement	£12,000	£20,000	£8,000	67%
2	Brighton Festival Fringe	£10,000	£20,000	£10,000	100%
2	Carousel	£32,000	£35,000	£3,000	9%
2	Cinecity	£10,000	£12,000	£2,000	20%
2	Creative Future	£0	£15,000	£15,000	na
2	Fabrica	£20,000	£30,000	£10,000	50%
2	House (Artists Open Houses)	£0	£10,000	£10,000	na
2	Komedia	£10,000	£35,000	£25,000	250%
2	Lighthouse	£5,000	£20,000	£15,000	300%
2	Phoenix Brighton	£0	£15,000	£15,000	na
2	Queenspark Books	£5,000	£8,000	£3,000	60%
2	Rhythmix	£0	£20,000	£20,000	na
2	Same Sky	£35,000	£50,000	£15,000	43%
2	South East Dance	£15,000	£30,000	£15,000	100%
1	The Nightingale Theatre	£0	£7,000	£7,000	na

Total current commitment pa 2010-13	£154,000
Total requested pa 2013-16	£355,000
Total requested increase by monies from 2010-13 to 2013-16	£201,000
Total increase by % from 2010-13 commitment to 2013-16 requested	131%

BME

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Black Minority Ethnic Community Partnership	£8,000	£30,000	£22,000	275%
1	Black Minority Ethnic Young Peoples Project	£15,000	£25,000	£10,000	67%
1 & 2	CEDP Chinese Centre	£5,000	£6,000	£1,000	20%
1	Friends Families and Travellers	£0	£28,000	£28,000	na
1 & 2	Money Advice Community Support	£10,000	£15,000	£5,000	50%
1	Mosaic	£27,000	£35,000	£8,000	30%
1	Ralli Hall Lunch and Social Club	£3,000	£12,500	£9,500	317%
1	Sussex Interpreting Services	£8,000	£24,000	£16,000	200%

Total current commitment pa 2010-13	£76,000
Total requested pa 2013-16	£175,500
Total requested increase by monies from 2010-13 to 2013-16	£99,500
Total increase by % from 2010-13 commitment to 2013-16 requested	131%

Children

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Adventure Unlimited	£10,000	£15,000	£5,000	50%
2	Amaze	£0	£20,000	£20,000	na
1	Brighton & Hove Inclusion Project (BHIP)	£5,000	£25,000	£20,000	400%
2	Children's Society - Portage & Befriending	£0	£78,000	£78,000	na
1	Early Childhood Project	£8,000	£12,000	£4,000	50%
1	Extratime	£10,000	£15,000	£5,000	50%
1	Fun In Action for Children	£10,000	£25,000	£15,000	150%
1	Mosaic	£27,000	£35,000	£8,000	30%
3	Oasis	£20,000	£45,000	£25,000	125%
2	Self Managed Learning College	£0	£15,000	£15,000	na
1	Turnerland	£10,000	£38,000	£28,000	280%
1	WASP (Impact)	£0	£10,000	£10,000	na

Total current commitment pa 2010-13	£100,000
Total requested pa 2013-16	£333,000
Total requested increase by monies from 2010-13 to 2013-16	£233,000
Total increase by % from 2010-13 commitment to 2013-16 requested	233%

Community Based

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Community Base	£0	£93,000	£93,000	na
1 & 2	Cornerstone Community Centre	£10,000	£10,000	£0	0%
1	Hangleton Community Association	£0	£10,000	£10,000	na
1	Knoll Community Association	£0	£12,000	£12,000	na
1	One Church Brighton	£0	£30,000	£30,000	na
1	Poets Corner Community Society	£5,000	£8,500	£3,500	70%
2	The Bridge	£0	£15,000	£15,000	na
1	Unemployed Centre Families Project	£43,000	£41,000	£-2,000	-5%
1	Whitehawk & Manor Farm CA	£0	£9,000	£9,000	na

Total current commitment pa 2010-13	£58,000
Total requested pa 2013-16	£228,500
Total requested increase by monies from 2010-13 to 2013-16	£170,500
Total increase by % from 2010-13 commitment to 2013-16 requested	294%

Community Safety

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Mediation Service (B&H)	£5,000	£10,000	£5,000	100%
3	RISE (Womens Refuge)	£95,000	£95,000	£0	0%
3	Safety Net	£0	£20,000	£20,000	na
1	Sussex Interpreting Services	£8,000	£24,000	£16,000	200%

Total current commitment pa 2010-13	£108,000
Total requested pa 2013-16	£149,000
Total requested increase by monies from 2010-13 to 2013-16	£41,000
Total increase by % from 2010-13 commitment to 2013-16 requested	38%

Disabled People & Health

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
2	Amaze	£0	£20,000	£20,000	na
2	Aspire (Impetus)	£0	£10,000	£10,000	na
1	Brighton & Hove Inclusion Project (BHIP)	£5,000	£25,000	£20,000	400%
1 & 2	Carers Centre	£11,000	£12,000	£1,000	9%
2	Carousel	£32,000	£35,000	£3,000	9%
1	Federation of Disabled People (B&H)	£20,000	£30,000	£10,000	50%
2	Neighbourhood Care Scheme (Impetus)	£25,000	£25,000	£0	0%
1	SASBAH (Sussex Association for Spina Bifida)	£0	£10,000	£10,000	na
1	Speak Out	£10,000	£20,000	£10,000	100%
1	Sussex Beacon	£0	£10,000	£10,000	na

Total current commitment pa 2010-13	£103,000
Total requested pa 2013-16	£197,000
Total requested increase by monies from 2010-13 to 2013-16	£94,000
Total increase by % from 2010-13 commitment to 2013-16 requested	91%

Environment & Sustainability

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
4	Brighton & Hove Food Partnership	£0	£25,000	£25,000	na
4	Brighton and Hove 10:10	£0	£35,355	£35,355	na
4	Brighton Peace & Environment Centre	£5,000	£25,000	£20,000	400%
4	Brighton Permaculture Trust	£0	£50,000	£50,000	na
4	Fareshare (Citygate)	£12,000	£15,000	£3,000	25%
4	Food Matters	£6,000	£15,000	£9,000	150%
2	Furniture Now!	£0	£16,000	£16,000	na
4	Low Carbon Trust	£0	£45,000	£45,000	na

Total current commitment pa 2010-13	£23,000
Total requested pa 2013-16	£226,355
Total requested increase by monies from 2010-13 to 2013-16	£203,355
Total increase by % from 2010-13 commitment to 2013-16 requested	884%

Gender

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	BHT Legal Services (BHT)	£70,000	£112,000	£42,000	60%
3	Oasis	£20,000	£45,000	£25,000	125%
3	RISE (Womens Refuge)	£95,000	£95,000	£0	0%
2	Stopover (Impact)	£12,000	£9,500	£-2,500	-21%
3	Survivors Network	£20,000	£40,000	£20,000	100%
1	Threshold (BHT)	£20,000	£22,500	£2,500	13%
1	Women's Centre	£10,000	£25,000	£15,000	150%

Total current commitment pa 2010-13	£247,000
Total requested pa 2013-16	£349,000
Total requested increase by monies from 2010-13 to 2013-16	£102,000
Total increase by % from 2010-13 commitment to 2013-16 requested	41%

Housing & Homelessness

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	BHT Legal Services (BHT)	£70,000	£112,000	£42,000	60%
1	Clock Tower Sanctuary	£0	£20,000	£20,000	na
2	First Base Day Centre (BHT)	£20,000	£22,000	£2,000	10%
2	Off The Fence Trust	£10,000	£11,000	£1,000	10%
2	Stopover (Impact)	£12,000	£9,500	£-2,500	-21%
1	Unemployed Centre Families Project	£43,000	£41,000	£-2,000	-5%

Total current commitment pa 2010-13	£155,000
Total requested pa 2013-16	£215,500
Total requested increase by monies from 2010-13 to 2013-16	£60,500
Total increase by % from 2010-13 commitment to 2013-16 requested	39%

LGBT

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Allsorts Youth Project	£22,000	£25,000	£3,000	14%
1	LGBT Switchboard	£28,000	£35,000	£7,000	25%
1	Mind Out	£0	£25,000	£25,000	na
1	Sussex Beacon	£0	£10,000	£10,000	na

Total current commitment pa 2010-13	£50,000
Total requested pa 2013-16	£95,000
Total requested increase by monies from 2010-13 to 2013-16	£45,000
Total increase by % from 2010-13 commitment to 2013-16 requested	90%

Mental Health

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
2	As You Are	£0	£25,000	£25,000	na
2	Aspire (Impetus)	£0	£10,000	£10,000	na
1	LGBT Switchboard	£28,000	£35,000	£7,000	25%
2	Mind in B&H	£15,000	£30,000	£15,000	100%
1	Mind Out	£0	£25,000	£25,000	na
2	Samaritans (B&H)	£0	£10,500	£10,500	na
2	Southdown Housing Association	£0	£15,000	£15,000	na
3	Survivors Network	£20,000	£40,000	£20,000	100%
1	Threshold (BHT)	£20,000	£22,500	£2,500	13%

Total current commitment pa 2010-13	£83,000
Total requested pa 2013-16	£213,000
Total requested increase by monies from 2010-13 to 2013-16	£130,000
Total increase by % from 2010-13 commitment to 2013-16 requested	157%

Older People

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Age UK Brighton & Hove	£30,000	£60,000	£30,000	100%
2	Brunswick Older People's Project (Impact)	£8,000	£8,000	£0	0%
2	Neighbourhood Care Scheme (Impetus)	£25,000	£25,000	£0	0%
1	Ralli Hall Lunch and Social Club	£3,000	£12,500	£9,500	317%
1 & 2	Somerset Day Centre	£5,000	£12,000	£7,000	140%

Total current commitment pa 2010-13	£71,000
Total requested pa 2013-16	£117,500
Total requested increase by monies from 2010-13 to 2013-16	£46,500
Total increase by % from 2010-13 commitment to 2013-16 requested	65%

Sport

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Adventure Unlimited	£10,000	£15,000	£5,000	50%
2	Albion in the Community	£15,000	£15,000	£0	0%
2	Youth & Sport (Sussex Central YMCA)	£11,000	£20,000	£9,000	82%

Total current commitment pa 2010-13	£36,000
Total requested pa 2013-16	£50,000
Total requested increase by monies from 2010-13 to 2013-16	£14,000
Total increase by % from 2010-13 commitment to 2013-16 requested	39%

Substance Misuse

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
3	Oasis	£20,000	£45,000	£25,000	125%

Total current commitment pa 2010-13	£20,000
Total requested pa 2013-16	£45,000
Total requested increase by monies from 2010-13 to 2013-16	£25,000
Total increase by % from 2010-13 commitment to 2013-16 requested	125%

Third Sector Infrastructure

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Black Minority Ethnic Community Partnership	£8,000	£30,000	£22,000	275%
1	Community & Voluntary Sector Forum	£27,000	£40,000	£13,000	48%
1	Federation of Disabled People (B&H)	£20,000	£30,000	£10,000	50%
1	Hangleton & Knoll Project	£5,000	£12,000	£7,000	140%
1	People Can	£0	£15,000	£15,000	na
1	Resource Centre	£90,000	£90,000	£0	0%
2	Trust For Developing Communities	£10,000	£27,000	£17,000	170%
2	Volunteer Centre (Impetus)	£23,000	£35,000	£12,000	52%

Total current commitment pa 2010-13	£183,000
Total requested pa 2013-16	£279,000
Total requested increase by monies from 2010-13 to 2013-16	£96,000
Total increase by % from 2010-13 commitment to 2013-16 requested	52%

Training & Adult Learning

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
1	Adventure Unlimited	£10,000	£15,000	£5,000	50%
1 & 2	CEDP Chinese Centre	£5,000	£6,000	£1,000	20%
2	Friends Centre	£0	£20,000	£20,000	na
2	Grassroots Training	£0	£10,000	£10,000	na
2	Prince's Trust - Get Started Get Into	£0	£20,000	£20,000	na
3	Prince's Trust - Leaving Prison	£0	£14,000	£14,000	na
2	The Bridge	£0	£15,000	£15,000	na
1	Unemployed Centre Families Project	£43,000	£41,000	£-2,000	-5%
2	Whitehawk Inn	£7,000	£24,000	£17,000	243%

Total current commitment pa 2010-13	£65,000
Total requested pa 2013-16	£165,000
Total requested increase by monies from 2010-13 to 2013-16	£100,000
Total increase by % from 2010-13 commitment to 2013-16 requested	154%

Youth

Criteria	Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Increase (Actual)	Increase (%)
2	Albion in the Community	£15,000	£15,000	£0	0%
1	Allsorts Youth Project	£22,000	£25,000	£3,000	14%
2	Amaze	£0	£20,000	£20,000	na
1	Black Minority Ethnic Young Peoples Project	£15,000	£25,000	£10,000	67%
2	Brighton Youth Centre	£0	£50,000	£50,000	na
1	Clock Tower Sanctuary	£0	£20,000	£20,000	na
2	Crew Club	£0	£20,000	£20,000	na
1	Deans Youth Project	£20,000	£25,000	£5,000	25%
1	Fun In Action for Children	£10,000	£25,000	£15,000	150%
2	Prince's Trust - Get Started Get Into	£0	£20,000	£20,000	na
3	Prince's Trust - Leaving Prison	£0	£14,000	£14,000	na
2	Self Managed Learning College	£0	£15,000	£15,000	na
2	Stopover (Impact)	£12,000	£9,500	£-2,500	-21%
1	Tarnerland	£10,000	£38,000	£28,000	280%
1	Young People's Centre (Impact)	£19,000	£19,000	£0	0%
2	Youth & Sport (Sussex Central YMCA)	£11,000	£20,000	£9,000	82%
1	Youth Advice Centre (Sussex Central YMCA)	£15,000	£25,000	£10,000	67%

Total current commitment pa 2010-13	£149,000
Total requested pa 2013-16	£385,500
Total requested increase by monies from 2010-13 to 2013-16	£236,500
Total increase by % from 2010-13 commitment to 2013-16 requested	159%

