

Transforming Care Partnerships

A program of work to improve the care for people with learning disabilities, autism and/or challenging behaviour

Transforming Care Partnerships

- Grown out of the Winterbourne scandal (Panorama 2011)
- National guidance published (October 2015)
 - ‘Building the Right Support’
 - Develop community services and close inpatient facilities
 - The ‘New Service Model’ – defines principles of care
- Transforming Care Partnerships established across UK (Nov 2015)
 - To develop a TCP plan for people with LD and/or autism
 - To fully implement the New Service Model by March 2019
 - To reduce the number of in-patient beds for people with LD
 - 10-15 inpatients in CCG-commissioned beds per million population
 - 20-25 inpatients in NHS England-commissioned beds per million population
- The Sussex footprint includes 3 Local Authority’s & 7 CCG’s

Sussex Overview

- Total population of 1,606,571 (approx.)
- 5,267 people with Learning Disabilities (GP Registers)
- 57 adults occupying in-patient beds:
 - 23 CCG commissioned beds (15 out of area): £575 per day (av)
 - 34 specialist beds, mix of H/M/L secure (all out of area)
- 384 adults with challenging behaviour (est.)
- 4,416 children known to have learning disability
- 1,200 children in Sussex will need help during transition from childhood to adulthood (est.)

Brighton & Hove Overview

- 8 current in-patients within specialist hospitals
- Specialist Hospital Placement Social worker in post to support discharge planning for patients
- Joint funding tool developed with the CCG to support discharge of patients back to the community – packages are usually high cost
- Enhanced Crisis Response provision funded within the CLDT: increased social work and clinical support in the community to prevent admissions
- At risk of admission register developed – 45 people with a LD identified, 10 assessed as being at high risk of admission
- Working with providers to increase provision in the city of capable environments for people with challenging behaviour to be safely accommodated and supported within
- Closer working with Children's services to plan for transition of young people with challenging behaviour, including CTRs for under 18s

Comparative Costs

Bed Costs: Per Person Per Day	Cost
CCG Commissioned Bed	£575
Specialist Commissioned Beds (Low Secure)	£485
Specialist Commissioned Bed (High Secure)	£822
NHS Funded Packages of Support in Community Settings for Former In-Patients	£613
LA Funded Packages of Support in Community Settings for Former In-Patients	£354
Forecast Annual Costs for 2015-16	£
Forecast annual cost of inpatient provision 2015-16	£11,422,000
Forecast annual cost of community services	£9,518,000
Forecast annual cost of individual Support Packages for former inpatients/those at risk of admission	£6,592,000
Total Forecast Costs for 2015-16	£27,531,000

Status & Priority Workstreams

- Sussex is on target for in-patient bed stock
- Agreement to work collaboratively across Sussex
- TCP Plan & Financial/Activity Plans submitted
- No plans for pooled budgets at this stage

Work Streams

1. Workforce Development, Training & Education
2. Improved Proactive Case Management & Crisis Prevention
3. Specialist Care & Treatment (more local in-patient services)
4. Improving Proactive Planning of Transition
5. Personalisation and Personal Health Budgets
6. Data Capture

Case Study - Ben

- Ben has a learning disability, autism and sensory impairment.
- Ben has challenged services when his complex needs are not effectively met. These challenges can manifest themselves in the form of serious violence and sexual assaults.
- Ben has spent a number of years in a Specialist Hospital. The hospital Clinicians determined that Ben would continue to require specialist support in an environment tailored around his needs.
- Discharge Planning over 2 years.

Ben – Key Challenges

- Model of Support – single person service
- Housing – lack of suitable and sustainable options in the City, cost of adaptations needed. Housing pathway unclear.
- Support Provision – specialised training and communication, requires frequent rotation of staffing, adding to cost.
- Organisational and Statutory Barriers – cross border funding, Deprivation of Liberties, Capital costs
- Service cost £545,000 per annum