



Although a formal committee of the city council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults as well as Healthwatch. Papers come from a variety of sources. The format for Health & Wellbeing Board papers is consequently different from papers submitted to the city council for exclusive city council business.

1. Sussex Transforming Care Partnership (TCP) Plan

1.1. The contents of this paper can be shared with the general public.

1.2 This paper is for the Health & Wellbeing Board meeting on the 12 July 2016

1.3 Author of the Paper and contact details

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2. Summary

2.1 The attached paper is the fourth and Final Draft of the Sussex Transforming Care Partnership Plan and of the 5 year activity and financial assumptions submission. This is submission presented to the CCG Governing Body for review and sent to NHSE as the Sussex Partnership submission on 18th May 2016.

2.2 The transformation of care for people with Learning Disabilities and Autism is a stretching agenda and is the next stage of the planning



and commissioning of services for individuals with learning disabilities and or autism with or without mental health illness who demonstrate or are at risk of demonstrating challenging behaviours. In addition the program now encompasses oversight of full life support and care provision for this population birth to grave.

- 2.3 The program builds on the work which commenced following the Winterbourne View scandal and requires CCGs and Local Authorities to work in partnership across identified footprints of which there are 48 in England.

3. Decisions, recommendations and any options

- 3.1 That the Board endorses the Sussex Transforming Care Partnership Plan (**Appendix 3**)

4. Relevant information

- 4.1 The Sussex Partnership is newly formed and comprises the seven CCGs covering Sussex, plus Brighton and Hove City Council, West Sussex County Council and East Sussex County Council.
- 4.2 The different governance arrangements, politics, lead commissioner arrangements, and populations have made the “ask” of central government complex and challenging. However extremely good and collaborative involvement from parties has enabled us to identify some key areas/gaps where it makes clinical and financial sense, and would be advantageous to service users, to explore working together across the Sussex footprint.
- 4.3 At this stage however there is no plan to fully implement a Sussex-wide pooled budget and each Local Authority area and their partner CCGs will continue to also develop their strategic plans to meet their population needs. It is accepted that this program of joint work across the footprint will continue to evolve and further engagement with providers and service users and their carers is planned. This work will also have to consider and be considered alongside the Sustainability and Transformation Plan (STP) new program of work.
- 4.4 The final submission of the Sussex footprint plan was due 18th May 2016 to NHS England. Due to the complexity of the governance process and getting sign off across the three Local Authorities, seven CCG internal governance bodies, three Health & Wellbeing Boards and seven CCG Governing Bodies, we have submitted the



attached marked *Draft*. It has however been developed by the TCP Board members who are senior representatives or those with delegated authority from their organisations.

- 4.5 A briefing paper providing more information on the TCP is included as **Appendix 1** to this report. A case study is included as **Appendix 2** and the draft TCP is included as **Appendix 3**.

5. Important considerations and implications

Legal:

- 5.1 The Board is asked to endorse the Plan which details how Sussex will transform care partnerships for people with a learning disability and/or autism, and reduce the number of in-patient beds for people with a learning disability in line with national targets set in 'Building the Right Support. The Plan will assist public bodies to fulfill their statutory and regulatory duties, including a core duty of care to vulnerable people.

Lawyer consulted: Natasha Watson

Date: 1 July 2016

CCG Legal/Compliance Comments:

Legal or compliance implications:

- Completion of the Sussex strategic plan forms part of CCG assurance.
- Compliance with National policy to reduce numbers of individual's inpatient in bedded services.
- Improving services from birth to death for people with learning disabilities, autism with or without mental health issues with challenging behaviours is driven by National plans.

Finance:

- 6.1 Transforming Care will have budgetary implications for the Local Authority as the programme is looking to discharge people from hospital provision (which is NHS funded) to community based settings. In addition, people who previously would have been sent to hospital based settings in a crisis are now being supported as far as possible in the community. This has implications for the community care budget. Due to the complexity of need of the people being supported, this represents a significant challenge in relation to funding packages of care, the cost of the specialist support



required, and the cost of appropriate accommodation in the city.
Joint work is underway to consider the financial implications of the Transforming Care programme for both the CCG and Adult Social Care.

Finance Officer consulted: David Ellis

Date: 26.06.16

CCG Financial Comments:

Positive

- Reduced costs due to early intervention and avoidance of crisis leading to expensive inappropriate specialist hospital admission.

Negative

- Increased costs with identification of unmet needs.
- Challenge to re-provide at a more local level secure support for individuals with highly challenging forensic needs (at present managed by NHSE).
- Inability to attract providers willing to develop services which are not single person.

Equalities:

- 6.2 Equality Impact Assessment will be required during service development and planning.

Sustainability:

6.3

Consider and address any sustainability implications. This section should be completed and approved with relevant sustainability officer support.

Health, social care, children's services and public health:

6.4

Unless already covered within the paper, address any health, social care, children's or public health implications, including the impact on established services in the city. This section should be completed and approved with support from the CCG and the Council's Public Health Directorate.



6. Supporting documents and information

- **Appendix 1:** briefing paper on the TCP;
- **Appendix 2:** case study slides
- **Appendix 3:** final draft of the Sussex Transforming Care Partnership (TCP) Plan

