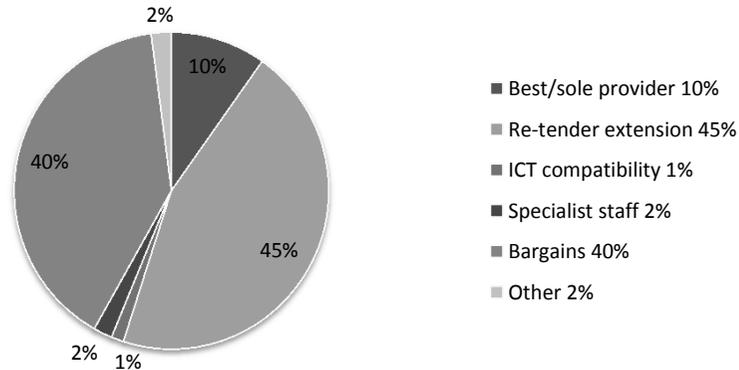
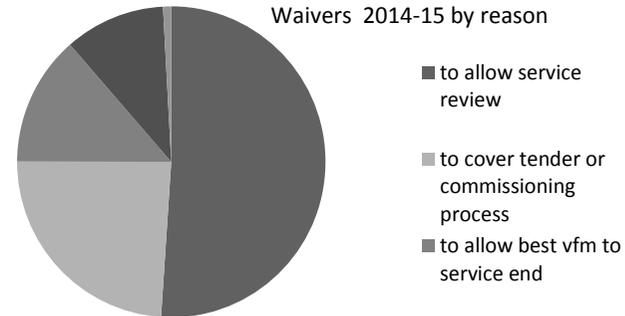


ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
----	-----	---------------	------------------------	---------------	-------	------------	--------------	---------------

Waivers 2015-16 by reason



Waivers 2014-15 by reason



Waivers by reason 2015/16

Best or sole provider for vfm/urgency/other

CP132	10	Royal Pavilion Estate Capital Project Phase 1 - Dome	Best/sole provider	2,5,6	16,000	EDH	Major Projects	Nick Hibberd
CP115	11	Brighton & Hove Community Health Fund	Best/sole provider	4	60,000	PH	PH Commissioning	Tom Scanlon
CP98	10	Royal Pavilion Estate Capital Project Phase 1	Best/sole provider	2,5	20,000	ENV	City Regeneration	Geoff Raw
CP99	10	Royal Pavilion Estate Capital Project Phase 1	Best/sole provider	5,6	20,000	ENV	City Regeneration	Geoff Raw
CP127	11	Seafront Piazza and Event Space adjacent to i360	Best/sole provider	5,6	24,930	EDH	Major Projects	Nick Hibberd
CP121	12	Supported Accommodation for vulnerable young people	Best/sole provider	3	216,537	CS	Children's Health, Safeguarding & Care	Pinaki Ghoshal
CP120	12	High Risk Offenders Supported Accommodation	Best/sole provider	4	100,000	AS	Adults Assessment - Housing support	Denise D'Souza
CP104	12	EasyLink & related Bus services	Best/sole provider	4	107,000	AS	Integrated Client Transport	Pinaki Ghoshal
CP105	12	Free Swimming - Freedom Leisure	Best/sole provider	4	324,000	ACE	Sports Facilities	Paula Murray
CP139	12	King Alfred swimming pool roof	Best/sole provider	7	235,000	ACE	Sports Facilities	Paula Murray

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation	
CP140	12	Youth Services Grants - BH Youth Collective	Best/sole provider		3	424,000	CS	Stronger Families, Youth & Communities	Pinaki Ghoshal
CP97	10	Fashion Africa Community Engagement Facilitator	Best/sole provider		5	9,000	ACE	Libraries & Museums	
CP123	11	Integration Support	Best/sole provider		4,5,8	50,000	PH	Cohesion Team	Tom Scanlon
CP122	12	55 Drove Road young people in care home - works	Best/sole provider		3	95,000	CS	Education Capital Strategy	Pinaki Ghoshal
CP85	12	RISE service for LGBT survivors	Best/sole provider		7	100,000	PH	Community Safety	Tom Scanlon
CP134	11	Mortgage and Loan Agreement	Best/sole provider		3	31,980	F&H	Central Financial	Nigel Manvell
CP83	11	Model evaluation for Early Help interventions	Best/sole provider		5	54,000	CS	Childcare Quality	Pinaki Ghoshal
CP84	11	Atrium asset m'mt system	Best/sole provider		3,5	60,000	F&R	Property Support	Rachel Musson
CP124	11	Highways Promotions	Best/sole provider		4	concession	EDH	City Regeneration	Nick Hibberd
CP82	10	Independent Mediation (BHIMS)	Best/sole provider		1	15,000	EDH	Tenancy Services	Geoff Raw
CP131	10	Concessionary travel reimbursement consultancy	Best/sole provider		3	23,000	F&R	Financial Services	Nigel Manvell
CP130	10	People & Place Co-ordinator interim arrangement	Best/sole provider		3,9	15,600	ACE	Corporate Policy Development	Paula Murray
CP114	11	Performance and Risk Management System	Best/sole provider		5	61,812	F&R	Improvement & Programmes	Rachel Musson
					4	2,062,859			
extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commissioning									
CP91	16.3	Traffic Control Maintenance	Contract extension: collaboration		3	302,250	EDH	Transport Asset & Network Management	Geoff Raw
CP90	11	Brunswick Terrace Emergency Accommodation	Contract extension: re-tender process		8	30,420	EDH	Temp'y Accom & Allocations	Geoff Raw
CP110	18.3	Sussex Homemove Interim Contract with Locata Housing S	Contract extension: re-tender process		4	49,214	EDH	Housing Strategy	Geoff Raw
CP88	11	Lower Rock Gdn Emergency Accommodation	Contract extension: re-tender process		9	50,200	EDH	Temp'y Accom & Allocations	Geoff Raw
CP86	11	Grand Parade Emergency Accommodation	Contract extension: re-tender process		9	59,150	EDH	Temp'y Accom & Allocations	Geoff Raw
CP89	11	Davigdor Rd Emergency Accommodation	Contract extension: re-tender process		9	60,840	EDH	Temp'y Accom & Allocations	Geoff Raw

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation	
CP87		Percival Terrace Emergency Accommodation	Contract extension: re-tender process		9	73,500	EDH	Temp'y Accom & Allocations	Geoff Raw
CP111	9,16	Gas Servicing, Maintenance & Repairs	Contract extension: re-tender process		9	1,833,333	EDH	Housing Partnering & Performance	Nick Hibberd
CP128	12	Gas Heating Systems - Servicing, Maintenance and Installation	Contract extension: re-tender process		9	2,750,000	EDH	Housing Partnering & Performance	Nick Hibberd
CP143	12	Housing Related Support Services	Contract extension: re-tender process		3	3,223,507	ASC	Commissioning	Denise D'Souza
CP133	10	Children's Centre Management (Childview)	Contract extension: service review	3,5,9		10,450	CS	Housing Support	Denise D'Souza
CP100		Royal Society for Public Health Accredited Health Improver	Contract extension: service review		4	19,000	PH	Sure Start	Pinaki Ghoshal
CP135	10	Composting of Green Waste	Contract extension: service review		3,9	21,000	EDH	Public Health	Tom Scanlon
CP113	11	University Chlamydia Screening	Contract extension: service review		4	30,000	PCT	Commissioning:Health Promotion	Tom Scanlon
CP95	11	School bus 72 to Longhill School, Rottingdean Schedule 981	Contract extension: service review		4	45,000	CS	City Parks	Richard Bradley
CP96	11	School bus 72 to Longhill School, Rottingdean 9817	Contract extension: service review		4	45,000	CS	PH	Richard Bradley
CP126	11	Literacy & Numeracy Support Service	Contract extension: service review		4	50,000	AS	Commissioning:Health Promotion	Tom Scanlon
CP141	11	Youth Services projects	Contract extension: service review		3	90,000	CS	School Transport	Pinaki Ghoshal
CP81	11	Equality (£45K) & SNAP-ITS (£45k) projects for Young People	Contract extension: service review		3	90,000	CS	Stronger Families, Youth & Communities	Pinaki Ghoshal
CP103		Council Tax and Business Rates Bill Printing	Contract extension: service review		3	110,000	F&R	Youth	Pinaki Ghoshal
CP93		Counselling, Advocacy and Family Support	Contract extension: service review		3	203,003	CS	Revs & Bens	Rachel Musson
CP92		Inclusive children's clubs & holiday scheme	Contract extension: service review		3	358,167	CS	Child Development & Disability	Pinaki Ghoshal
					extension for service review total	9,504,034			
ICT compatibility, flexibility & vfm									

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation	
CP125		Royal Pavilion Web Tickets	ICT compatibility		4	8,000	ACE	Royal Pavilion & Museums	Paula Murray
CP117		City Clean radio system	ICT compatibility		4	43,644	EDH	City Clean	Richard Bradley
CP119		Resource Allocation System (RAS)	ICT compatibility		3	53,850	CS	Children's Development & Disability Service	Pinaki Ghoshal
CP129		Case Management System for Legal Services	ICT compatibility		3,5,9	73,360	LDS	Legal Services	Abraham Ghebre-Ghiorgis
CP94		Multi Operator Bus Ticketing	ICT compatibility		4	90,000	EDH	Sustainable Transport	Geoff Raw
			ICT compatibility, flexibility & vfm	total		268,854			
Specialist staff - extension of funding									
CP108		Health Improvement (Gypsies & Travellers)	Specialist staff - extension		4	12,000	PH	Public Health	Tom Scanlon
CP101		WiSE specialist services for children and young people	Specialist staff - extension		3	35,000	CS	Children's Health, Safeguarding & Care	Pinaki Ghoshal
CP137	11	Early Help Hub contract w Safety Net(CVS provider)	Specialist staff - extension		3	35,000	CS	Early Help Hub	Pinaki Ghoshal
CP106		Early Help Family Coach for City Centre Schools	Specialist staff - extension		4	37,000	CS	Childcare Quality	Pinaki Ghoshal
CP136	11	Early Help Hub contract w Oasis (CVS provider)	Specialist staff - extension		3	37,000	CS	Early Help Hub	Pinaki Ghoshal
CP107		Early Help Coordinators Safety Net	Specialist staff - extension		4	74,000	CS	Childcare Quality	Pinaki Ghoshal
CP109		PH Library & Health Promotion Service	Specialist staff - extension		5	177,500	PH	Commissioning	Tom Scanlon
			Specialist staff - extension of funding	total		407,500			
To secure a bargain									
CP142		Green Waste Vehicles x2 (secondhand)	To secure a bargain		11	70,000	EDH	Cityclean	Richard Bradley
CP102		Refuse collection vehicle purchase	To secure a bargain		11	75,058	EDH	Fleet	Geoff Raw
CP138		Partridge House	To secure a bargain		12	8,225,693	AS	Commissioning & Performance	Denise D'Souza
			To secure a bargain	total		8,370,751			
Other									
CP118	11	Integrated Client transport ICT System	Other - Modernisation of s		3,4	59,000	AS	Integrated Client Transport	Pinaki Ghoshal
CP112	12	SAP Business Objects products & services	Other - Negotiated settlen		4	346,795	F&R	ICT	Rachel Musson

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
CP116	11	Disabled Access Equipment maintenance and servicing	Other - Returning contract		3	31,082 F&R	Facilities & Building Support	Rachel Musson
			Other	total	436,877			
					21,050,875			

Waivers by reason - 2014-15

1442	16.3	Orchard & Shipman 2014 - Contract Variation	extension to end of service	Award with no tender process -		409,774	Environment Development & Housing	Temporary Accomodation & Allocations	Geoff Raw
			to end of service	total		409,774			

Only provider

1431	12.5	Commissioning the manufacture of specially woven silk in connection with the project to restore the Saloon in the Royal Pavilion	Only provider	Specialist		94,219	Assistant Chief Executive	Royal Pavilion & Museums	Paula Murray
1448	11	Service 72 School Bus to Longhill School, Rottingdean. Schedule of Contract No; 9817 Operated by Brighton and hove Bus and Coach Company	Only provider	Award with no tender process -		45,000	Education & Inclusion	Home to School Transport	Jo Lyons
1452	12	New Contract for Breeze up to the Downs Bus Service	Only provider	Award with no tender process -		169,686	Environment, Development & Housing	Sustainable Transport Projects	Geoff Raw
1456	11	Local Sustainable Transport Fund (LSTF) 2015/16- Valley Gardens East. Brighton & Hove Easit Network	Only provider	Award with no tender process -		55,000	Environment Development & Housing	Sustainable Transport Projects	Geoff Raw
1441	11	Experian Framework Agreement for NAFN	only supplier missing from framework	Award with no tender process -		30,000	Finance & Resources	Finance	Catherine Vaughan
Only provider				total		393,905			

while new service set up

1447	10	Provision of Frontline Data Systems Ltd's Safety On-Line & Facilities On-Line web-based health and safety software	extension while new service set up	Award with no tender process -		0	Finance & Resources	Property & Design	Catherine Vaughan
1459	10	Services and support for children & young people in Brighton & Hove whose parents or carers misuse drugs & alcohol	extension while new service set up	Award with no tender process -		23,167	Children's Services	Youth Offending Service	Pinaki Ghoshal

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
1460	12	BHCC Innovation Apex Asset Management Database Renewal Project	extension while new service set up	Award with no tender process -	295,435	Environment, Development & Housing	Housing	Geoff Raw
			while new service set up	total	318,602			
Urgent award								
1435	11	Imperial Arcade	Urgent	Award with no tender process -	45,452	Finance & Resources	Property & Design	Catherine Vaughan
1438	11	MASH - Woodingdean Business Park, Hunns Mere Way Unit 14	Urgent	Urgent award with contractor	64,002	Finance & Resources	Property & Design	Catherine Vaughan
1439	11	Saloon Restoration Enabling Works, Royal Pavilion	Urgent	Award with no tender process -	40,000	Assistant Chief Executive	Royal Pavilion & Museums	Paula Murray
1457	11	DCLG Homelessness PRS Investment Case Study Bid	Urgent	Urgent award with consultant	50,000	Environment Development & Housing	Housing Strategy	Geoff Raw
			Urgent	total	199,454			
Compatibility with existing IT systems								
1440	10	Extension of Building Management System (BMS) at Bartholomew House	IT systems compatibility	Award with no tender process -	5,888	Finance & Resources	Property & Design	Catherine Vaughan
1453	12	VisitBrighton website re-development	IT systems compatibility	Award with no tender process -	132,066	Assistant Chief Executive	Leisure & Tourism	Paula Murray
			IT systems compatibility	TOTAL	137,954			
Consultant w previous B&H experience								
1433	10	Equality and Diversity Elearning	add on to previous piece of work	Award with no tender process -	20,000	Finance & Resources	Organisational & Workforce Development	Catherine Vaughan
1434	10	Denmark Villas and Holy Trinity	add on to previous piece of work	Award with no tender process -	3,000	Finance & Resources	Property & Design	Catherine Vaughan
1437	10	Self-Employed Consultant Building Services Engineer (Mechanical)	consultant w/ previous B&H experience	Award with no tender process -	16,875	Finance & Resources	Property & Design	Catherine Vaughan

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
1449	10	Early Help Hub contract with Project Grow	consultant w/ previous B&H experience	Award with no tender process -	5,500	Children's Services	Early Help Hub	Steve Barton
1451	10	Self Employed Consultant Building Services Engineer (Mechanical)	consultant w/ previous B&H experience	Award with no tender process -	16,875	Finance & Resources	Property & Design	Catherine Vaughan
			consultant w/ previous B&H experience	total	62,250			
Extension for marginal contract								
A	11	Catering services at Hollingdean Children's Centre	extension for marginal contract	Award with no tender process -	26,150	Children's Services	Children's Services	Pinaki Ghoshal
			extension for marginal contract	total	26,150			

