

## Summary of special and specific grant allocations for 2015/16 and 2016/17

Description	2015/16 £m	2016/17 £m	Notes
Dedicated Schools Grant (DfE)	<i>Estimated</i> 156.240	<i>Estimated</i> 157.270	Exact amount depends on pupil numbers. The amounts shown exclude the recoupment for academies
Pupil Premium (DfE)	<i>Estimated</i> 9.225	<i>Estimated</i> 9.225	Exact amount depends on number of eligible pupils
Post 16 Funding (EFA)	4.325	Not known	Awaiting announcement from Education Funding Agency. This funding is for schools with sixth form provision
Education Services Grant (DfE)	3.198	<i>Estimated</i> 2.907	Exact amount depends on pupil numbers
Troubled Families (DCLG)	<i>Estimated</i> 0.765 <i>based on claims</i>	<i>Based on claims</i>	This is based on attachment fees for the number of families and on payments by result
Primary School Sport Funding (DfE)	0.529	Not known	Announced that this will continue in 2016/17 but exact amount depends on pupil numbers
Youth Justice Grant (Youth Justice Board)	<i>Estimated</i> 0.383	Not known	Not announced yet for 2016/17
Adult Safeguarded Learning (Skills Funding Agency)	0.321	Not known	
Music Education Hub Grant (ACE)	0.315	<i>Estimated</i> 0.315	
SEN Implementation Grant (DfE)	0.129	Not known	Confirmed to continue in 2016/17 but amount not known
Extended Rights To Free Transport (DfE)	0.059	<i>Estimated</i> 0.000	Awaiting confirmation of grant ending
Staying Put Implementation Grant (DfE)	0.176	Not known	Information about funding amounts for 2016/17 available after February 2016
Universal Infant Free School Meals (DfE)	2.088	<i>Estimated</i> 2.088	Estimate based on census figures throughout the school year with confirmation expected in March 2016
Asylum Seekers	<i>Based on claims</i>	<i>Based on claims</i>	
Public Health (Health)	17.407	<i>Estimated</i> 17.152	Announcement due in February
0-5 Public Health Services (Health)	2.111	<i>Estimated</i> 4.001	Increase reflects full year effect of transfer of responsibility from NHS England to local authorities from 1 October 2015
Local Reform And Community Voices Grant (Health)	0.166	<i>Estimated</i> 0.100	Includes allocations for the Independent Complaints Advocacy Service, additional allocations for Deprivation of Liberty Safeguards, and additional allocations for Local Healthwatch
Adult Social Care New Burdens (Health)	1.323	0.000	One-off funding - allocations for early assessments for the cap and for deferred payment agreements – now this burden is included in Revenue Support Grant
Independent Living Fund Grant (CLG)	0.491	<i>Estimated</i> 0.622	Announcement still due for 2016/17
Renaissance In The Regions (ACE)	0.698	0.698	
Renaissance – Museum Development (ACE)	0.552	0.552	
Better Bus Area Fund	0.156	0.000	No further funding expected

<b>Description</b>	<b>2015/16 £m</b>	<b>2016/17 £m</b>	<b>Notes</b>
Cycle Training Grant (DfT)	<i>Estimated 0.048 based on claims</i>	<i>Based on claims</i>	
Local Sustainable Transport Fund (DfT)	0.895	Not known	Awaiting further information from DfT
LSTF2 – Access To South Downs NP (DfT)	0.022	0.000	No further funding expected
Bus Services Operator Grant (DfT)	0.173	<i>Estimated 0.173</i>	Announcement still due for 2016/17
Lead Local Flood Authorities (DCLG)	0.072	Not known	£0.072m included in Revenue Support Grant from 2016/17 although a separate specific grant is due to be announced.
Patcham Flood Alleviation Scheme Study (EA)	0.050	0.000	Funding now ceased
Local Authority Counter Fraud Fund-Blue Badge Misuse (CLG)	0.137	0.000	Joint programme with East Sussex County Council and Sussex Police – now ceased
Housing Benefit Subsidy (DWP)	<i>Estimated 161.391 based on claims</i>	<i>Estimated 154.300 based on claims</i>	This will be subject to caseload changes and transfers to Universal Credit
Housing Benefit Administration Grant (DWP)	1.565	1.397	
Discretionary Housing Payments (DWP)	0.611	Not known	Assists people with housing costs where they have difficulty paying rent after receipt of housing benefit
Local Council Tax Support Administration Subsidy (CLG)	0.350	<i>Estimated 0.315</i>	Announcement expected in February
Council Tax Support New Burdens Funding	0.071	0.000	Ceased with an element transferred into Local Council Tax Admins Subsidy above from 2016/17
Schools PFI	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	Same amount p.a.
Children's Workforce Development	<i>Based on claims</i>	<i>Based on claims</i>	
Individual Electoral Registration (Cabinet Office)	0.155	0.000	Funding now ceased
Ministry of Justice Grant	0.250	<i>Based on claims</i>	General election in May 2015 and Police & Crime Commissioner Elections in May 2016 as well as possible EU referendum in 2016 – reimbursed by Home Office after the election
Consolidated Payment Grant (Home Office/Identity & Passport Service)	0.004	0.004	
Community Covenant Grant (MOD)	0.024	0.000	No further funding expected
Neighbourhood Renewal Fund Grant (DCLG)	0.020	0.000	Based on number of designated Neighbourhood Areas - no funding expected in 2016/17
<i>New Homes Bonus - Yr 1 (CLG)</i>	<i>0.596</i>	<i>0.596</i>	<i>Started in 2011/12</i>
<i>New Homes Bonus – Yr 2 (CLG)</i>	<i>0.425</i>	<i>0.425</i>	<i>Started in 2012/13</i>
<i>New Homes Bonus – Yr 3 (CLG)</i>	<i>0.970</i>	<i>0.970</i>	<i>Started in 2013/14</i>
<i>New Homes Bonus – Yr 4 (CLG)</i>	<i>0.680</i>	<i>0.680</i>	<i>Started in 2014/15</i>
<i>New Homes Bonus – Yr 5 (CLG)</i>	<i>1.166</i>	<i>1.166</i>	<i>Started in 2015/16</i>
<i>New Homes Bonus- Yr 6 (CLG)</i>	<i>0.000</i>	<i>1.177</i>	<i>Started in 2016/17</i>
<b>New Homes Bonus Sub Total</b>	<b>3.837</b>	<b>5.014</b>	

<b>Description</b>	<b>2015/16 £m</b>	<b>2016/17 £m</b>	<b>Notes</b>
New Homes Bonus Adjustment Grant (CLG)	0.172	0.129	
<i>S31 Business Rate Multiplier Cap (CLG)</i>	<i>0.788</i>	<i>Estimated 0.780</i>	<i>Grant to compensate for the RPI increase in 2014/15 &amp; 2015/16 being capped at 2% in each year</i>
<i>Small Business Rate Relief Extension (S31 Grant) (CLG)</i>	<i>1.568</i>	<i>Estimated 1.663</i>	<i>The doubling of Small Business Rate Relief being extended for a further 12 months until 31 March 2017</i>
<i>Small Business Rate Relief on First Property (S31 Grant) (CLG)</i>	<i>0.005</i>	<i>Estimated 0.016</i>	<i>If ratepayers receiving Small Business Rate Relief take on an additional property that would disqualify them from receiving relief they will continue to receive current relief for 12 months</i>
<i>Newly Built Empty Property Relief (S31 Grant) (CLG)</i>	<i>0.040</i>	<i>Estimated 0.004</i>	<i>Discontinued from 1 April 2016 – the estimated sum relates to awards starting before this date running into 2016/17.</i>
<i>Long Term Empty Property Relief (S31 Grant) (CLG)</i>	<i>0.027</i>	<i>Estimated 0.064</i>	<i>Discontinued from 1 April 2016 – the estimated sum relates to awards starting before this date running into 2016/17.</i>
<i>Retail Relief (S31 Grant) (CLG)</i>	<i>1.760</i>	<i>0.000</i>	<i>Discontinued from 1 April 2016</i>
<b>S31 Business Rate Grants Sub-total</b>	<b>4.188</b>	<b><i>Estimated</i> 2.527</b>	The grant will be based on actual relief due at 31 <sup>st</sup> March in each year