

**APPENDIX A:
Proposed Corporate Planned Maintenance Budget Allocation 2009/10**

Property Type	Examples of works and properties covered	Directorate	Budget Allocation £
Corporate - Building	Clearance of roofs, gutters, eye bolt testing, surveys	All	181,500
Corporate - Mechanical and Electrical	Plant, lifts & equipment, water systems, legionella control, auto doors, fire shutters, fire alarm, security alarm systems	All	960,550
Historic	Royal Pavilion, Museums, Preston Manor, Rottingdean Grange	Cultural Services	480,310
Dome	General maintenance	Cultural Services	158,790
Leisure	Leisure Centres, swimming pools, paddling pools, Withdean Stadium, golf courses	Environment	199,000
Libraries	Asbestos works, brickwork repairs	Cultural Services	26,000
Seafront	Seafront railings, shelters, benches, toilets, children's playgrounds, Volks Railway, Madeira Terrace & lift	Environment	418,350
Amenity	Pavilions, fountains, cemeteries, memorials, car parks	Finance & Resources	147,000
Civic	Town Halls, council offices, Hollingdean Depot	Finance & Resources	665,500
Commercial	New England House, misc. Landlord obligations	Finance & Resources	157,000
Venues	Brighton Centre, Hove Centre	Cultural Services	288,000
TOTAL			£ 3,682,000

