

APPENDIX B:

Proposed Social Care Planned Works Budget Allocation 2009/10

Property Type	Examples of works covered	Directorate	Budget Allocation £
Social Care Premises	Mechanical – boiler replacements	Adult Social Care & Housing (ASC &H)	£132,500
	Fire Safety Improvements – fire alarm system upgrades and works related to fire risk assessments	ASC&H and Children & Young People's Trust (CYPT)	£45,000
	Passenger Lifts – lift upgrades and DDA related works	ASC&H and CYPT	£50,500
	External Improvement Works – External improvements to enhance the capital value and to prevent deterioration of the building's fabric	ASC&H	£71,500
	Re-Roofing Works – replacement roof coverings including upgrading insulation where appropriate	CYPT	£28,000
	Internal Improvement Works – Internal improvements including those required to comply with the Commission for Social Care Inspectorate (CSCI) requirements for care homes.	ASC&H and CYPT	£172,500
TOTAL			£ 500,000

