

26 February 2015

Brighton & Hove City Council

Subject: Housing Revenue Account Budget 2015/16 - Extract from the Proceedings of the Policy & Resources Committee Meeting held on the 12th February 2015

Date of Meeting: 26 February 2015

Report of: Head of Law

Contact Officer: Name: **Mark Wall** Tel: **29-1006**
E-mail: mark.wall@brighton-hove.gov.uk

Wards Affected: All

FOR GENERAL RELEASE***Action Required of the Council:***

To receive the item referred from the Policy & Resources Committee for approval:

Recommendation:

- (1) That the budget for 2015/16 as shown in Appendix 1 to the report be approved;
- (2) That a rent increase of 2.2% in line with government guidance be approved;
- (3) That the changes to fees and charges as detailed in Appendix 2 to the report be approved; and
- (4) That the Medium Term Financial Strategy shown in Appendix 3 to the report be noted.

POLICY & RESOURCES COMMITTEE

4.00 pm 12 February 2015
COUNCIL CHAMBER, HOVE TOWN HALL

DRAFT MINUTES

Present: Councillor J Kitcat (Chair); Councillors Sykes (Deputy Chair), G Theobald (Opposition Spokesperson), Morgan (Group Spokesperson), Hamilton, Lepper, A Norman, Peltzer Dunn, Randall and Shanks.

PART ONE**139 HOUSING REVENUE ACCOUNT BUDGET 2015/16****139.1 RESOLVED TO RECOMMEND**

- (1) That the budget for 2015/16 as shown in Appendix 1 to the report be approved;
- (2) That a rent increase of 2.2% in line with government guidance be approved;
- (3) That the changes to fees and charges as detailed in Appendix 2 to the report be approved; and
- (4) That the Medium Term Financial Strategy shown in Appendix 3 to the report be noted.

139.2 RESOLVED: That it be noted that the Housing Committee agreed to a further report being submitted to the committee on the cumulative impact of charges in due course.