

Appendix 1

Estimated Set Up Costs to Use Hangleton Bottom as a temporary Transit Site

HANGLETON BOTTOM SET-UP COSTS (EST)	
PLANNING APPLICATION COSTS e.g. ecology and traffic surveys, access road costings	10000.00
WEEDING, CLEARING AND MARKING OUT	
PITCHES (INCL POTHOLE REPAIRS)	2000.00
CCTV PROVISION	2300.00
RELOCATION OF PORTACABIN	1500.00
CONNECTION OF WATER AND ELECTRIC TO PORTACABIN	2000.00
LOCATION OF WATER PIPE AND CONNECTION OF STAND-PIPE	200.00
WELDING GATE CLOSED	200.00
SIGNAGE	300.00
TOTAL	18500.00

NB: This can be funded from the current Traveller Team Budget from in year savings and would create no additional budgetary pressure

Estimated Annual Running Costs Of Hangleton Bottom as Temporary Transit Site

HANGLETON BOTTOM RUNNING COSTS (EST)	ANNUAL COST
4 X PORTALOO HIRE, SERVICE AND DELIVERY	5740.00
LITTER PICKING	5220.00
WEEDING	1500.00
TWICE WEEKLY BIN COLLECTION	5200.00
METERED WATER/STAND PIPE-HIRE	3266.00
FENCING/BOLLARD REPAIRS	2000.00
MAINTENANCE CONTINGENCY	5000.00
COUNCIL TAX	1295.00
SECURITY (24 hr weekend, 16 hr weekday)	75945.00
UTILITIES	15000.00
TOTAL	120166.00

NB: Horsdean Site Annual Budget is £184950. The estimated costs would therefore be covered from existing budget provision.