

## Savings Monitoring 2016/17

## General Fund

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	4,962	3,741	1,357
Health & Adult Social Care	7,255	6,757	498
Economy, Environment & Culture	3,897	3,597	300
Neighbourhood, Communities & Housing	1,386	1,286	100
Finance & Resources	1,579	1,579	0
Strategy, Governance & Law	755	695	60
Corporate Budgets	510	510	0
<b>Total Directorate Savings</b>	<b>20,344</b>	<b>18,165</b>	<b>2,315</b>
Tax Base Savings	624	624	0
<b>Total General Fund Savings</b>	<b>20,968</b>	<b>18,789</b>	<b>2,315</b>

## Housing Revenue Account

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	1,393	1,393	0
<b>Total HRA Savings</b>	<b>1,393</b>	<b>1,393</b>	<b>0</b>

