

AOP Ref	Initiative Description	Target	Target	Target	Target	HPEC PLEDG E	HPEC PLEDG E	HPEC PLEDG E	HPEC PLEDG E	HPEC PLEDG E	HPEC PLEDG E	AOP Savings	AOP Costs
cg1a	Smoking Cessation - review the effectiveness of the following recently introduced initiatives/pilots: <input type="checkbox"/> Providing "stop smoking" groups in pubs, cafes, and clubs. <input type="checkbox"/> Promoting the smoke free homes campaign. <input type="checkbox"/> Work with employers and offer free courses in work places <input type="checkbox"/> Pilot an intervention in teenage pregnancy. <input type="checkbox"/> Increase the number of drop-in clinics <input type="checkbox"/> Pilot a 'call to quit' line <input type="checkbox"/> Send out information to all patients being referred for elective procedures <input type="checkbox"/> Offer free vascular health-checks in workplaces	VSB05			NI123	SH3	SH5	OA8					Included in baseline
cg1b	Bowel cancer screening - continue to roll out the national programme	VSB03				PC7							No cost 0910 - DH funding
cg1b	Bowel cancer screening - age extension	VSB03											No cost 0910 - DH funding
cg1b	Achivement of 36 months Breast Cancer screening interval December 09	VSB03											Included in baseline
cg1b	Increase the coverage and speed of Cervical Screening	VSB03				PC7							Included in baseline
cg1c	Support the development of at risk registers in general practice.	VSB02											Funding below
cg1c	Introduce a PBC incentive scheme reducing lifestyle risks, includes other schemes under this reference	VSB02											45,000
cg1c	Cardiovascular disease - Implement Community based health screening for men over 50.	VSB02											Existing funding
cg1c	Cardiovascular Disease - Implement Workplace checks for men over 40												Existing funding
cg1c	Cardio Vascular Disease - Implement at-risk registers for CVD in general practice	VSB02											Existing funding
cg1d	Cancer Initiatives under this reference												240,000
cg1d	Cancer - Implement a targeted programme of health promotion work including the development of a new skin cancer prevention initiative (links to Dermatology community clinic in CG5c).	VSA13	VSB03										
cg1d	Cancer - Improve our understanding of people's knowledge, beliefs and behaviour in relation to cancer symptoms in order to develop targeted and effective programmes of symptom awareness.	VSB03											
cg1d	Cancer - We will review the recommendations of the National Radiotherapy Advisory Group and assess activity requirements to achieve national targets.	VSA11	VSA12	VSB03									
cg1d	Cancer - Increase the number of patients diagnosed with cancer referred under the urgent 2 week wait rule	VSA08	VSB03										
cg1d	Cancer - Commission cancer pathways and implement new guidance as agreed by Sussex Cancer Network	VSB03	VSA13										
cg2a	Teenage Pregnancy Initiative - Strategic Reviews	VSB08			NI112								400,000
cg2a	Implement Teenage Pregnancy revised action plan	VSB08			NI112							25,000	60,000
cg2b	CAMHS Development work with Sussex Partnership Foundation Trust including : <input type="checkbox"/> Ensure waiting time targets are met for accessing the service <input type="checkbox"/> Develop a crisis home treatment team <input type="checkbox"/> Open a unit at Chalkhill for high risk/severe needs cases, hence reducing out of area placements <input type="checkbox"/> Pilot for 12 months a joint pathway with one point of referral <input type="checkbox"/> Care coordination – implement Care programme approach CPA for relevant cases <input type="checkbox"/> Young people's mental health 14-25 year olds – implement new model of service <input type="checkbox"/> Implement new care pathway for looked after children's/ children in care access to full range of CAMHS services, including increase of capacity.				NI51								200,000
cg2c	Monitoring effectiveness of long acting reversible contraception in community settings. (Actions from this work to be confirmed by Kerry Clarke as part of CYPT new action plan).					CS4							In baseline

cg2d	Childhood Obesity: o Approve obesity strategy inc: o Promote Children's healthy weight through dietary advice and exercise for under fives via children's centre (mini mend), o Establish a weight management programme for 5-8 year olds o Establish a model of care between primary care community weight management provision and secondary care, and develop associated care pathways o Provide free swimming for under 16 yrs o Establish a weight management programme for young people 13 years and over o Develop an action plan to increase accessibility to fresh local produce in deprived areas o Develop protocols and management guidelines for HVs to identify children at risk	VSB09				SH1	OA5							250,000
cg2e	Development of a maternity strategy: o Maternity pathway – ensuring we meet national best practice and that the service meets the needs of vulnerable groups within the community. o Choice and extending care – how we can give a choice of where to give birth and ensure that we have antenatal and postnatal care that supports women and families, including fathers, both in preparation and after birth. o Quality and standards – setting out the quality and performance standards we need to ensure the service we commission is implemented and delivers health and well-being for mothers and children.	VSB06				MN2	MN1	MN3	MN4	MN5	MN6			In baseline
cg2e	Develop Health Promotion material (maternity)													20,000
cg2e	Implement combined screening for Down's syndrome at BSUH													DH funding
cg2e	Increase breast feeding rates	VSB08												CYPT funding
cg2f	Complete catch up for HPV vaccine	VSB10												DH funding
cg2f	With CYPT develop immunisation team for follow up of unvaccinated children	VSB10												Indiscussion with CYPT
cg2f	Review appropriate service model for school leaving booster	VSB10												No additional cost
cg3a	Reducing Suicide Initiatives (expanded under this reference)	VSB04			VSC20			MH1						100,000
cg3a	Implement suicide prevention action plan	VSB14			VSC29									
cg3a	Reducing Suicide - Translate learning s from serious events audit into action plan	VSB04			VSC29									
cg3a	Reducing Suicide: Roll training programme for professionals to assist with early identification of people at risk	VSB04			VSC29									
cg3b	Alcohol Initiative (Public Health) □ Appoint Health Trainers and implement an information project. □ Roll out an awareness project. □ Establish a social marketing campaign for both the general public and specific groups. □ Introduce a lifestyle incentive scheme to improve recording of alcohol intake, intervening where intake is risky and outreach. □ Develop pathways with CYPT to ensure that young people are signposted to appropriate services				NI 39	SH4	CS5							147,000
cg3b	Alcohol Harm Prevention - Mental Health: Plans in place to reduce alcohol related hospital admissions via community based brief interventions				NI 39	SH4								748,000
cg3c	Implement new Chlamydia Screening service	VSB13										109,000		270,000
cg3c	Develop Health Promotion social marketing campaign to stimulate demand for Chlamydia screening	VSB13												Funding included above
cg3d	Commission IAPT service that will improve access to low and high intensity interventions to reduce anxiety and depression with a particular focus on reducing the number of people on incapacity benefit				VSC02	MH2	OA10	MH1						426,000
cg3d	Develop Support packs for GPs and others for Step Zero resources and include on Map of Medicine	VSC02												From baseline funding
cg3d	Develop a Serious Mental Illness LES	VSC02												380,000

cg3e	Service review of level II services to support work increasing access to sexual health services (GUM clinics) <input type="checkbox"/> Pilot routine HIV 'opt out' testing in primary care <input type="checkbox"/> Health Promotion Campaign <input type="checkbox"/> Service review and specification <input type="checkbox"/> Tender process initiated for provision of service in each PBC locality					SH2						156,000	Funding in baseline
cg3f	Substance Misuse - Contribute to Reducing benzo diazepam RX					NI40							
cg3f	Substance Misuse - Increase the proportion of people receiving treatment within Primary Care	VSB14				NI40							
cg3f	Substance Misuse - Increase people in treatment being offered Hepatitis B vaccinations												
cg3f	Substance Misuse - Improve support to carers and parents to help them cope with the impact of drug misuse on their families.					NI40							
cg4a	Establish Anti Coagulation Pharmacy Services											1,590,000	940,000
cg4a	Develop service for Intravenous at home for cellulitis (IVABS)	VSC20	VSC21									189,000 includes stroke and D-dimer	0
cg4a	Deep Vein Thrombosis - D-dimer GP test in the community	VSC20	VSC21									0	0
cg4a	Develop a Directory of services to support referral to community services	VSC10	VSC14	VSC21		AC1	AC3						In baseline
cg4a	Implement Rapid Access Clinic for Older People (RACOP)	VSC10	VSC14	VSC21		AC1						682,000	233,000
cg4a	Roving GP: Commence pilot. Make decision about longer term arrangements. Implement permanent arrangements	VSC10	VSC14	VSC21		AC1						462,000	125,000
cg4a	Recommission STAN with extended scope	VSC10	VSC14	VSC21		AC3						Included under other headings	In baseline
cg4a	Implement Paramedic Practitioner role (assessing and treating patients at scene rather than conveying them to A&E)	VSC10	VSC14	VSC21		AC1						0	In baseline
cg4b	Development and implement commissioning intentions for short term care, including <input type="checkbox"/> Development of flexible responsive domiciliary provision working longer core hours	VSC10	VSC21			PC5							In baseline
cg4b	Increase step up services for diagnosis and clinical assessment	VSC10	VSC21			PC5							In baseline
cg4b	Improve service pathways and develop pathways within and between short term services					PC5							In baseline
cg4c	Diabetes Multidisciplinary team for people with type 2 diabetes	VSC11				LTC1	LTC2					250,000	133,000
cg4c	Set up Diabetes LES	VSC11				LTC1	LTC3					Included in MDT	185,000
cg4c	Implement Insulin pumps per NIC guidelines												100,000
cg4c	Develop long-term conditions model					LTC1	LTC2	LTC3	LTC4	LTC5			In baseline
cg4c	Physical Disability: <input type="checkbox"/> Providing a centre for independent living <input type="checkbox"/> Extra care housing for younger adults <input type="checkbox"/> Increased access to housing support <input type="checkbox"/> Management of hospital stays and discharge <input type="checkbox"/> Longer term coordination of care	VSC11	VSC12	VSC13		LTC5							210,000
cg4c	Disabled children: review therapy services and equipment.												Funding to be confirmed
cg4c	Long Term Conditions - Implement National Dementia Strategy (expanded under this reference) and includes; memory screening service, training mainstream providers and develop a Dementia Locally enhanced services	VSC11				LTC1							97,000
cg4c	Long Term Care - Respiratory: CRDS (Community Respiratory Diseases Team) relaunch including development of Care Plans	VSC11	VSC14			AC2	AC4					Included in baseline	Included in baseline
cg4c	Long Term Conditions - Stroke - Agree Sussex wide model for 24/7 thrombolysis	VSC14	VSC11			AC2	AC4					218,000	180,000
cg4c	Long Term Conditions - Stroke Action Plan plans include: health promotion plans; early specialist support; improve longer term coordination of care	VSC11	VSA14			AC2	AC4					Included above	Included above
cg4c	Long Term Care - Respiratory: Provide a service for patients using nebulisers to gain education and review.	VSC11	VSC14			AC2	AC4						In baseline
cg4c	Long Term Care - Respiratory: Provide a service for patients using oxygen to gain education and exercise sessions if clinically appropriate and to have a review of their needs.	VSC11	VSC14			AC2	AC4						In baseline
cg4c	Increase resources within CRDS												In baseline

cg4c	ensure patients are offered a care plan												In baseline
cg4d	Ensure all staff have sufficient training to deliver good quality end of life care	VSC15				EOL1	EOL2	EOL3	EOL4	EOL5	OA7		In baseline
cg4d	Ensure roll-out of recognised quality tools and markers for end of life care	VSC15				EOL1	OA7						In baseline
cg4d	End of Life Care Strategy: Improve support to carers through planned respite care and night sitting services												In baseline
cg4d	End of Life Care Strategy (other schemes listed under same reference)												95,000
cg4e	Delayed Transfers of Care - Delivering the Improvement Plan					PC5	OA1	OA2					Cost control initiative
cg4f	Ensure adherence to clinical quality assurance standards in Nursing Homes												In baseline
cg4f	Extension of clinical quality assurance standards into other provision												Will be cost neutral - Fully implement prior approval
cg4f	Fully implement Prior Approval proposal and manage the transfer of the process to BICs												In baseline
cg4g	Provide a specialist nurse liaison service												95,000
cg4g	Implement the Valuing People Now strategy												
cg4g	Increase health checks for people with learning disabilities												
cg4g	Complete a self assessment for learning disability provision												
cg5a	Urgent Care Centre - implementation of Phase 4	VSC20	VSC21	VSC14		AC1	AC3					1,310,000	1,439,000
cg5b	Developing Shared Care pathways with the Map of Medicine											849,000	167,000
cg5c	Gateway Management & Community Clinics - Provide tailored community clinics in primary care that offers an alternative to hospital services and strengthens GPs ability to manage care in the community through clarify of local pathways through Map of Medici (money included in Safe & effective pathways)												Cost under 'Safe effective pathways'
cg5c	Pathway redesign: MSK (see below), hearing aids (see below), ophthalmology (see below), Urology, Vasectomy, Restorative dentistry, Fertility services.											2,021,000	1,617,000
cg5c	Community clinics: Headache clinic, Gynaecology clinic, minor eye conditions, dermatology, ENT and Urology.												Funding included above
cg5c	Provide an integrated model of care for muscular skeletal services in Brighton & Hove through a multi-disciplinary team approach. (money included in Safe and Effective Pathways)											Included under 'safe and effective pathways'	Included under 'safe and effective pathways'
cg5c	Develop a range of providers who offer hearing aid services across Brighton & Hove to improve access and choice for patients. (Money in developing Safe and Effective Pathways)											Included under 'safe and effective pathways'	Included under 'safe and effective pathways'
cg5c	Eye Academy - Development of primary care optometry and GP workforce to offer eye care across Brighton & Hove. (money included in Safe and Effective Pathways)											Included under 'safe and effective pathways'	Included under 'safe and effective pathways'
cg5d	Access & Diagnostics - Develops a sustainable health care system in Brighton & Hove which ensure patients are treated within 18 weeks and ensuring patients have access to diagnostic testing at the most appropriate and convenient time.		VSA04	VSA05		N	PC1	PC3	PC4	OA4			Funding within acute contracts
cg5d	Choice, Choose and Book - Ensure that patients are offer choice of health care and their referral is process through Choose & Book.		VSC16				PC1	PC3	PC5			0	42,000
cg5d	Diagnostics: Roll out Primary Care services, Roll out Diagnostics clinics												Funding within acute contracts

cg5e	Health Care Acquired Infections: Continue to lead the reduction of healthcare acquired infections (HCAI) across the local health community by ensuring a local health community HCAI monitoring and action plan. • Work closely with partners within the Local Health Economy group to ensure that HCAI are collectively and effectively tackled. • Implement the MRSA national screening programme for all elected cases across the city ahead of the requirements for the national 2011 programme. • Review all C.diff HCAI with a view to adjustments to trajectory based upon 96 hour period for defining community acquired versus hospital acquired. • Take specific measures to ensure improvements in infection control in primary and community care					OA1	OA2						Cost in baseline
cg5f	Increase practices offering extended opening hours	VSA07				PC2	PC6						In baseline
cg5f	GP Led Health Centre					PC2	PC6						1,000,000
cg5f	Improving access to Optometry												In baseline
cg5f	Improving access to quality dental Care												In baseline
cg5g	Development and pilot of a performance management framework for primary medical service contracts												In baseline
cg5h	Further improve patient safety and reduce patient risk in conjunction with health care partners in relation to the use of medicines												Included in baseline
cg5h	Continue to deliver improved clinical and cost effective medicines management within the local health economy											In baseline	In baseline
cg5h	Promote action to reduce inequalities in people's health and to improve their experiences of healthcare and access to services in relation to medicines and self care												In baseline
cg5h	Improve the use of information for patients in relation to medicines services and medicines management, and engage public representatives to deliver the strategy												In baseline
cg5h	Ensure that medicines issues are fully addressed in emergency planning programmes												25,000
Enabler IM&T	Choose and Book - New release upgrade for improved functionality						OA9						In baseline
Enabler IM&T	Implement electronic discharge summaries.						OA9						In baseline
Enabler IM&T	Implement SMART card upgrade												In baseline
Enabler IM&T	Improve Information Governance data quality and security of patient data through the IM&T DES and the Statement of Compliance (IGSoC)						OA9						In baseline
Enabler IM&T	Replace BICS referral manager database in line with PCT Service Agreement						OA9						In baseline
Enabler IM&T	Improve data quality in GP order comms						OA9						In baseline
Enabler IM&T	Improve data quality in GP Systems of Choice						OA9						In baseline
Enabler IM&T	Improve data quality via GP2GP systems						OA9						In baseline
Enabler IM&T	IP streaming for practices						OA9						In baseline
Enabler IM&T	Electronic prescription services R2						OA9						In baseline
Enabler IM&T	Personal Demographic service Enables real time GP registration reducing errors and increasing efficiency												In baseline
Enabler IM&T	Implement Summary Care Record						OA9						In baseline
Enabler PPI	Address Equalities risk for the PCT through training, EIA, equal pay review												70,000
Enabler PPI	Carry out Deprivation of Liberty Safeguards duty												DH funding
Enabler PPI	Reform of health and social care complaints handling												75,000
Enabler PPI	Mental Health Advocacy in voluntary sector - funded by the DOH												DH funding
Enabler PPI	Carers Breaks - implementing a scheme to establish breaks for carers in Brighton and Hove												DH funding tbc
Enabler PPI	Implement Picker Terminals												Inbaseline
Enabler Quality	Develop a quality framework for the PCT												Inbaseline
Enabler Quality	Primary care performance audit												Alt funding
Enabler Quality	Clinical effectiveness audit												Alt funding

